

State of Alaska  
Coastal Impact Assistance Program

**March 2010 Amendment**

**APPENDIX A**

**Proposed Project Lists  
with  
Fiscal Year Allocations**

*State of Alaska Projects*

Tier 1 Projects

Tier 2 Projects

*Coastal Political Subdivision Projects*

All CPSs combined- Tier 1

All CPSs Combined – Tier 2

Municipality of Anchorage –Tier 1

Bristol Bay Borough – Tier 1

Kenai Peninsula Borough – Tier 1

Kodiak Island Borough- Tier 1

Lake and Peninsula Borough – Tier 1

Matanuska - Susitna Borough – Tier 1

North Slope Borough – Tier 1

Northwest Arctic Borough – Tier 1

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects Proposed by  
STATE OF ALASKA**

**Spending Estimates**

Project Title		Estimated Spending by Fiscal Year Allocation (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Stikine River Mining Activity Risk Assessment	58,000	0	58,000	0	0
2	Shore Zone Mapping	800,000	175,000	20,000	605,000	0
3	Fish Monitoring Program	1,600,000	0	700,000	900,000	0
4	Current Measurements in Potential Oil Exploration and/or Development Areas of the Landfast Ice Zone of the Chukchi Sea	67,000	0	67,000	0	0
5	Matanuska-Susitna Trail Rehabilitation and Wetland Restoration	140,000	0	50,000	90,000	0
14	Local and Regional Spill Prevention and Response Planning	500,000	0	0	500,000	0
15	ADF&G Special Area Notebook	36,200	0	0	36,200	0
16	Kuk River and Kugrua River Stream Surveys - Baseline Fish Data Collection	1,104,700	0	0	1,104,700	0
17	Imagery Basemap and Elevation Model for Alaska Coastal Districts	2,590,000	0	0	2,590,000	0
19	Community Mapping for Southeast Alaska	701,200	0	0	701,200	0
20	Evaluating the Distribution and Status of Polar Bears to Improve Oil and Gas Mitigation in the Chukchi Sea	637,800	0	0	637,800	0
22	Anadromous Cataloging in Bristol Bay and Cook Inlet-Shelikof Drainages	1,500,000	0	0	1,500,000	0
23	Subsistence Fish Surveys and Life History Research – Chipp/Ilkikpuk, Topagoruk, Meade and Inaru River Drainages	858,900	0	0	858,900	0
24	Hydrocarbon Contaminant Assessment of Pribilof Island Rock Sandpipers in Cook Inlet	136,400	0	0	136,400	0
25	Development of Inventory/Action Plans for Pollution from Eroding Contaminated Sites, Landfills, and Dumps	1,400,000	0	0	1,400,000	0

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects Proposed by  
STATE OF ALASKA**

26	Population Delineation, Distribution, and Seasonal Habitat Use of the Alaskan Breeding Population of Steller's Eiders	210,400	0	0	210,400	0
28	Implementation of StreamStats for the Cook Inlet Area, AK	375,000	0	0	375,000	0
29	Offshore Oil/Gas Wastewater Study	350,000	0	0	350,000	0
31	Western Alaska Salmon Coalition (WASC) Chum and Sockeye Genetic Identification Program	1,379,750	0	0	1,379,750	0
	<b>Subtotal (\$)</b>	<b>14,445,350</b>	<b>175,000</b>	<b>895,000</b>	<b>13,375,350</b>	<b>0</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
6	Mertarvik Community/Waterfront Strategic Management Plan	150,000	0	75,000	75,000	0
7	Newtok Environmental Site Inventory and Assessment	100,000	0	50,000	50,000	0
	<b>Subtotal (\$)</b>	<b>250,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
8	Division of Coastal and Ocean Management - Administrative	2,917,484	1,250	122,914	2,793,320	0
	<b>Subtotal (\$)</b>	<b>2,917,484</b>	<b>1,250</b>	<b>122,914</b>	<b>2,793,320</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
9	Coastal Processes Seminars	40,486	0	30,136	10,350	0
10	Geohazards Evaluation and Geologic Mapping for Coastal Communities	2,725,500	0	209,200	2,516,300	0
11	Alaska Monitoring and Assessment Program - Chukchi Sea Coastal Survey	2,150,000	1,400,000	0	750,000	0
12	Monitoring Steller Sea Lions at Remote Sites in the Bering Sea	124,000	0	44,000	80,000	0
13	Hydro-acoustic Monitoring of Ambient Noise and Marine Mammals in the Chukchi Sea	330,000	0	150,000	180,000	0
	<b>Subtotal (\$)</b>	<b>5,369,986</b>	<b>1,400,000</b>	<b>433,336</b>	<b>3,536,650</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>22,982,820</b>	<b>1,576,250</b>	<b>1,576,250</b>	<b>19,830,320</b>	<b>0</b>

**TOTAL ALLOCATION FOR STATE OF ALASKA (\$)**                      51,614,839                      1,576,250                      1,576,250                      24,356,720                      24,105,620

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects Proposed by  
STATE OF ALASKA**

**Estimated Spending Subtotals**

<b>Authorized Use</b>		<b>TOTAL</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>
		Authorized Use 1	<b>14,445,350</b>	175,000	895,000	13,375,350
Authorized Use 2	<b>250,000</b>	0	125,000	125,000	0	
Authorized Use 3	<b>2,917,484</b>	1,250	122,914	2,793,320	0	
Authorized Use 4	<b>5,369,986</b>	1,400,000	433,336	3,536,650	0	
Authorized Use 5	<b>0</b>	0	0	0	0	
<b>Total of All Authorized Uses (\$):</b>	<b>22,982,820</b>	<b>1,576,250</b>	<b>1,576,250</b>	<b>19,830,320</b>	<b>0</b>	
23% Limitation						
Authorized Use 3	<b>2,917,484</b>	1,250	122,914	2,793,320	0	
Authorized Use 5	<b>0</b>	0	0	0	0	
<b>Total Authorized Use 3 and 5 (\$):</b>	<b>2,917,484</b>	<b>1,250</b>	<b>122,914</b>	<b>2,793,320</b>	<b>0</b>	

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects Proposed by  
STATE OF ALASKA

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		63%	11%	57%	67%	0%
Authorized Use 2		1%	0%	8%	1%	0%
Authorized Use 3		13%	0%	8%	14%	0%
Authorized Use 4		23%	89%	27%	18%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>
23% Limitation						
Authorized Use 3		13%	0%	8%	14%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>13%</b>	<b>0%</b>	<b>8%</b>	<b>14%</b>	<b>0%</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>MUNICIPALITY OF ANCHORAGE</b>						
1	Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish	551,072	137,767	137,767	137,769	137,769
2	Campbell Creek Estuary CIAP Conservation Project	1,628,000	0	0	1,144,444	483,556
3	South Fork Little Campbell Creek Mitigation of Impacts Fish Passage	846,620	0	0	846,620	0
4	Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat	1,485,563	0	0	0	1,485,563
	<b>Subtotal</b>	<b>4,511,255</b>	<b>137,767</b>	<b>137,767</b>	<b>2,128,833</b>	<b>2,106,888</b>
<b>Bristol Bay Borough</b>						
1	Preliminary Fish Wastes Disposal Study	21,804	666	666	10,289	10,183
	<b>Subtotal</b>	<b>21,804</b>	<b>666</b>	<b>666</b>	<b>10,289</b>	<b>10,183</b>
<b>KENAI PENINSULA BOROUGH</b>						
1	Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
2	Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
3	Crooked Creek State Recreational Area River Bank Restoration	287,512	30,000	53,080	195,745	8,687
4	CIAP Planning and Administration	160,169	6,435	6,355	147,379	0
5	Beluga Slough Trail Reconstruction	65,834	0	0	65,834	0
6	Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough	499,272	0	0	0	499,272
7	Adopt-A-Stream Program	209,272	0	0	75,000	134,272
8	Recreation Area Sanitation	36,272	0	0	13,000	23,272
9	Flood Plain Development Survey Benchmarks	69,272	0	0	69,272	0
10	Kenai River Near Bank Turbidity Study	99,272	0	0	50,000	49,272
11	Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA)	99,272	0	0	99,272	0
12	Kenai Peninsula Borough Habitat Code Review and Revision	95,272	0	0	48,000	47,272
13	Seward Weather and Ocean Observing Station	151,271	0	0	4,370	146,901

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
14	Kachemak Drive Bluff Erosion Study	101,272	0	0	101,272	0
15	River Debris Clean-up	49,272	0	0	49,272	0
	<b>Subtotal</b>	<b>1,946,230</b>	<b>59,435</b>	<b>59,435</b>	<b>918,414</b>	<b>908,946</b>
<b>KODIAK ISLAND BOROUGH</b>						
1	Metal Debris and Household Hazardous Waste Clean Up and Removal from Remote Communities in the KIB	2,175,795	40,000	40,000	1,053,726	1,042,070
2	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	181,516	23,500	23,500	67,258	67,258
3	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,671	9,671	0	0	0
4	Mapping of Coastal and Marine Resources	29,012	0	9,671	9,671	9,671
	<b>Subtotal</b>	<b>2,395,993</b>	<b>73,171</b>	<b>73,171</b>	<b>1,130,654</b>	<b>1,118,998</b>
<b>LAKE AND PENINSULA BOROUGH</b>						
1	Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates	105,273	0	0	70,755	34,518
2	Removal and Haul Out of Scrap Metal and Hazardous Household Wastes	641,284	34,518	34,518	270,755	301,493
3	Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal	130,000	0	0	65,000	65,000
4	Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish	100,000	0	0	50,000	50,000
5	The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project	100,000	0	0	50,000	50,000
6	Administrative Costs for the Implementation of CIAP	53,764	0	0	26,882	26,882
	<b>Subtotal</b>	<b>1,130,321</b>	<b>34,518</b>	<b>34,518</b>	<b>533,392</b>	<b>527,893</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>MATANUSKA-SUSITNA BOROUGH</b>						
1	<i>"Protect the Edge: Where the Water Meets the Land" a full-color 80 page publication and DVD about protecting riparian habitat and wetlands</i>	<b>52,000</b>	0	0	24,500	27,500
2	Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone	<b>976,176</b>	31,399	31,399	460,690	452,688
	<b>Subtotal</b>	<b>1,028,176</b>	<b>31,399</b>	<b>31,399</b>	<b>485,190</b>	<b>480,188</b>
<b>NORTH SLOPE BOROUGH</b>						
1	Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	<b>590,000</b>	90,000	0	147,500	352,500
2	Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	<b>630,550</b>	0	65,000	282,775	282,775
3	Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	<b>1,960,896</b>	146,448	171,448	846,500	796,500
4	Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	<b>55,961</b>	0	0	50,000	5,961
5	Implementation and enhancement of permitting activities of the North Slope Borough	<b>200,000</b>	40,000	40,000	60,000	60,000
6	Biological and Physical Oceanography of the Chukchi Sea	<b>3,490,000</b>	0	0	1,660,000	1,830,000
7	Acoustic monitoring of the Chukchi and Beaufort Seas	<b>525,000</b>	0	0	200,000	325,000
8	Population Assessment of Bowhead Whales	<b>500,000</b>	0	0	500,000	0
	<b>Subtotal</b>	<b>7,952,407</b>	<b>276,448</b>	<b>276,448</b>	<b>3,746,775</b>	<b>3,652,736</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>NORTHWEST ARCTIC BOROUGH</b>						
1	Protecting Coastal Areas through Region-wide Waste Management Improvement	<b>362,000</b>	0	12,786	271,214	78,000
2	Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism	<b>272,000</b>	0	34,684	63,316	174,000
3	Improving Management Capacity to Protect Coastal Areas	<b>500,000</b>	0	67,745	129,545	302,710
4	Protection of Coastal Areas from Marine Debris	<b>142,242</b>	0	20,000	70,000	52,242
5	Administrative Costs	<b>981,045</b>	54,129	54,129	518,197	354,590
6	Improving Subsistence Information to Implement Federal Plans	<b>1,845,430</b>	181,215	0	1,590,898	73,317
7	Improving Public Involvement for Implementation of Federally Approved Plans	<b>92,000</b>	0	46,000	46,000	0
8	Village-based Environmental Monitoring to Protect Coastal Areas	<b>200,000</b>	0	0	100,000	100,000
9a	Energy Conservation (Green Community Initiative)	<b>502,800</b>	0	0	95,040	407,760
10	Environmental Leadership (Green Community Initiative)	<b>383,400</b>	0	0	186,000	197,400
11	Kivalina Erosion Protection	<b>300,000</b>	0	0	0	300,000
	<b>Subtotal</b>	<b>5,580,917</b>	<b>235,344</b>	<b>235,344</b>	<b>3,070,210</b>	<b>2,040,019</b>
	<b>TOTAL ALL CPS'S COMBINED</b>	<b>24,567,104</b>	<b>848,748</b>	<b>848,748</b>	<b>12,023,757</b>	<b>10,845,852</b>

State of Alaska  
Coastal Impact Assistance Program

TIER 2 PROJECTS PROPOSED BY COASTAL POLITICAL SUBDIVISIONS

Project Title	
<b>MUNICIPALITY OF ANCHORAGE</b>	
	<b>Subtotal</b>
<b>BRISTOL BAY BOROUGH</b>	
	<b>Subtotal</b>
<b>KENAI PENINSULA BOROUGH</b>	
1	Feasibility Study for Soldotna Creek Northern Pike Eradication
2	Blueberry Hill Suitability Study for the Purpose of Protecting Flood Prone Alluvial Areas in the Seward Bear Creek Flood Service Area
3	Kenai Peninsula Borough, Public Access to Rivers, Lakes and Coast
4	Survey of Northern Pike in Lakes of the West Fork Moose River Watershed
5	Seldovia Slough Sport Fishing Access Stairway
6	Coastal Protection: Climate Change Impact Plan
	<b>Subtotal</b>
<b>KODIAK ISLAND BOROUGH</b>	
1	Coastal Erosion Study
	<b>Subtotal</b>
<b>LAKE AND PENINSULA BOROUGH</b>	
1	Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status
2	Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component
	<b>Subtotal</b>
<b>MATANUSKA-SUSITNA BOROUGH</b>	
1	Groundwater Availability Assessment for the Matanuska-Susitna Valley Area
	<b>Subtotal</b>
<b>NORTH SLOPE BOROUGH</b>	
	<b>Subtotal</b>
<b>NORTHWEST ARCTIC BOROUGH</b>	
1	Coastal Erosion Protection Geotechnical Studies: Kivalina
2	North Tent City Subsistence Area Restoration and Conservation
	<b>Subtotal</b>
	<b>TOTAL</b>

State of Alaska  
Coastal Impact Assistance Program

TIER 2 PROJECTS PROPOSED BY COASTAL POLITICAL SUBDIVISIONS

Total Spending Estimate
0
0
200,000
250,000
10,000
60,000
95,000
50,000
<b>665,000</b>
250,000
<b>250,000</b>
10,000
22,800
<b>32,800</b>
283,200
<b>283,200</b>
0
300,000
250,000
<b>510,000</b>
<b>1,741,000</b>

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MUNICIPALITY OF ANCHORAGE**

**Spending Estimates**

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
2	Campbell Creek Estuary CIAP Conservation Project	1,628,000	0	0	1,144,444	483,556
	<b>Subtotal (\$)</b>	<b>1,628,000</b>	<b>0</b>	<b>0</b>	<b>1,144,444</b>	<b>483,556</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
1	Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish	551,072	137,767	137,767	137,769	137,769
3	South Fork Little Campbell Creek Mitigation of Impacts to Fish Passage	846,620	0	0	846,620	0
4	Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat	1,485,563	0	0	0	1,485,563
	<b>Subtotal (\$)</b>	<b>2,883,255</b>	<b>137,767</b>	<b>137,767</b>	<b>984,389</b>	<b>1,623,332</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>4,511,255</b>	<b>137,767</b>	<b>137,767</b>	<b>2,128,833</b>	<b>2,106,888</b>

<b>TOTAL ALLOCATION FOR THE MUNICIPALITY OF ANCHORAGE (\$)</b>	4,511,255.66	137,767.88	137,767.88	2,128,833.32	2,106,886.58
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2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MUNICIPALITY OF ANCHORAGE

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		1,628,000	0	0	1,144,444	483,556
Authorized Use 2		2,883,255	137,767	137,767	984,389	1,623,332
Authorized Use 3		0	0	0	0	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>4,511,255</b>	<b>137,767</b>	<b>137,767</b>	<b>2,128,833</b>	<b>2,106,888</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		36%	0%	0%	54%	23%
Authorized Use 2		64%	100%	100%	46%	77%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
BRISTOL BAY BOROUGH

Spending Estimates

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>					
1 Preliminary Fish Wastes Disposal Study	21,804	666	666	10,289	10,183
<b>Subtotal (\$)</b>	<b>21,804</b>	<b>666</b>	<b>666</b>	<b>10,289</b>	<b>10,183</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>21,804</b>	<b>666</b>	<b>666</b>	<b>10,289</b>	<b>10,183</b>
<b>TOTAL ALLOCATION FOR BRISTOL BAY BOROUGH (\$)</b>	<b>21,803.81</b>	<b>665.86</b>	<b>665.86</b>	<b>10,289.08</b>	<b>10,183.01</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
BRISTOL BAY BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		21,804	666	666	10,289	10,183
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>21,804</b>	<b>666</b>	<b>666</b>	<b>10,289</b>	<b>10,183</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		100%	100%	100%	100%	100%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KENAI PENINSULA BOROUGH**

**Spending Estimates**

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>					
1 Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
2 Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
3 Crooked Creek State Recreational Area River Bank Restoration	287,512	30,000	53,080	195,745	8,687
5 Beluga Slough Trail Reconstruction	65,834	0	0	65,834	0
6 Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough	499,272	0	0		499,272
7 Adopt-A-Stream Program	209,272	0	0	75,000	134,272
8 Recreation Area Sanitation	36,272	0	0	13,000	23,272
9 Flood Plain Development Survey Benchmarks	69,272	0	0	69,272	0
10 Kenai River Near Bank Turbidity Study	99,272	0	0	50,000	49,272
11 Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA)	99,272	0	0	99,272	0
12 Kenai Peninsula Borough Habitat Code Review and Revision	96,000	0	0	48,000	47,272
13 Seward Weather and Ocean Observing Station	151,271	0	0	4,370	146,901
14 Kachemak Drive Bluff Erosion Study	101,272	0	0	101,272	0
15 River Debris Clean-up	49,272	0	0	49,272	0
<b>Subtotal (\$)</b>	<b>1,786,790</b>	<b>53,000</b>	<b>53,080</b>	<b>771,036</b>	<b>908,946</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>					
4 CIAP Planning and Administration - Kenai Peninsula Borough	160,169	6,435	6,355	147,379	0
<b>Subtotal (\$)</b>	<b>160,169</b>	<b>6,435</b>	<b>6,355</b>	<b>147,379</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,946,959</b>	<b>59,435</b>	<b>59,435</b>	<b>918,414</b>	<b>908,946</b>

**TOTAL ALLOCATION FOR KENAI PENINSULA BOROUGH (\$)**                      **1,946,230.93**                      **59,435.36**                      **59,435.36**                      **918,414.20**                      **908,946.01**

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KENAI PENINSULA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		1,786,790	53,000	53,080	771,036	908,946
Authorized Use 2		0	0	0	0	0
Authorized Use 3		160,169	6,435	6,355	147,379	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>1,946,959</b>	<b>59,435</b>	<b>59,435</b>	<b>918,414</b>	<b>908,946</b>
23% Limitation						
Authorized Use 3		160,169	6,435	6,355	147,379	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>160,169</b>	<b>6,435</b>	<b>6,355</b>	<b>147,379</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		92%	89%	89%	84%	100%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		8%	11%	11%	16%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		8%	11%	11%	16%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>8%</b>	<b>11%</b>	<b>11%</b>	<b>16%</b>	<b>0%</b>

**2009 Amendment to the Alaska Coastal Impact Assistance Program**

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KODIAK ISLAND BOROUGH**

**Spending Estimates**

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Metal Debris and Household Hazardous Waste Cleanup and Removal from Remote Communities in the KIB	2,175,795	40,000	40,000	1,053,726	1,042,070
2	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	181,516	23,500	23,500	67,258	67,258
3	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,671	9,671	0	0	0
	<b>Subtotal (\$)</b>	<b>2,366,982</b>	<b>73,171</b>	<b>63,500</b>	<b>1,120,984</b>	<b>1,109,328</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
4	Mapping of Coastal and Marine Resources	29,012	0	9,671	9,671	9,671
	<b>Subtotal (\$)</b>	<b>29,012</b>	<b>0</b>	<b>9,671</b>	<b>9,671</b>	<b>9,671</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>2,395,993</b>	<b>73,171</b>	<b>73,171</b>	<b>1,130,654</b>	<b>1,118,998</b>

<b>TOTAL ALLOCATION FOR KODIAK ISLAND BOROUGH (\$)</b>	<b>2,395,993.37</b>	<b>73,170.52</b>	<b>73,170.52</b>	<b>1,130,654.28</b>	<b>1,118,998.05</b>
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2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KODIAK ISLAND BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		2,366,982	73,171	63,500	1,120,984	1,109,328
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		29,012	0	9,671	9,671	9,671
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>2,395,993</b>	<b>73,171</b>	<b>73,171</b>	<b>1,130,654</b>	<b>1,118,998</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		99%	100%	87%	99%	99%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		1%	0%	13%	1%	1%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
LAKE AND PENINSULA BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates	105,273	0	0	70,755	34,518
2	Removal and Haul Out of Scrap Metal and Hazardous Household Wastes	641,285	34,519	34,519	270,755	301,493
5	The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project	100,000	0	0	50,000	50,000
	<b>Subtotal (\$)</b>	<b>846,558</b>	<b>34,519</b>	<b>34,519</b>	<b>391,510</b>	<b>386,011</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
3	Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal	130,000	0	0	65,000	65,000
4	Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish	100,000	0	0	50,000	50,000
	<b>Subtotal (\$)</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>115,000</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
6	Administrative Costs for the Implementation of CIAP - Lake and Peninsula Borough	53,764	0	0	26,882	26,882
	<b>Subtotal (\$)</b>	<b>53,764</b>	<b>0</b>	<b>0</b>	<b>26,882</b>	<b>26,882</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>1,130,322</b>	<b>34,519</b>	<b>34,519</b>	<b>533,392</b>	<b>527,893</b>

**TOTAL ALLOCATION FOR LAKE & PENINSULA BOROUGH (\$)**                      **1,135,820.16**                      **34,518.54**                      **34,518.54**                      **533,391.54**                      **527,892.66**

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
LAKE AND PENINSULA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		846,558	34,519	34,519	391,510	386,011
Authorized Use 2		230,000	0	0	115,000	115,000
Authorized Use 3		53,764	0	0	26,882	26,882
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>1,130,322</b>	<b>34,519</b>	<b>34,519</b>	<b>533,392</b>	<b>527,893</b>
23% Limitation						
Authorized Use 3		53,764	0	0	26,882	26,882
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>53,764</b>	<b>0</b>	<b>0</b>	<b>26,882</b>	<b>26,882</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		75%	100%	100%	73%	73%
Authorized Use 2		20%	0%	0%	22%	22%
Authorized Use 3		5%	0%	0%	5%	5%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		5%	0%	0%	5%	5%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>5%</b>	<b>5%</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MATANUSKA-SUSITNA BOROUGH

Spending Estimates

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>					
1 "Protect the Edge: Where the Water Meets the Land" a Full-color 80 Page Publication and DVD About Protecting Riparian Habitat and Wetlands	52,000	0	0	24,500	27,500
2 Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone	976,176	31,399	31,399	460,690	452,688
<b>Subtotal (\$)</b>	<b>1,028,176</b>	<b>31,399</b>	<b>31,399</b>	<b>485,190</b>	<b>480,188</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,028,176</b>	<b>31,399</b>	<b>31,399</b>	<b>485,190</b>	<b>480,188</b>

**TOTAL ALLOCATION FOR MATANUSKA SUSITNA BOROUGH (\$)**      1,028,175.90      31,399.15      31,399.15      485,189.78      480,187.82

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MATANUSKA-SUSITNA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		1,028,176	31,399	31,399	485,190	480,188
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>1,028,176</b>	<b>31,399</b>	<b>31,399</b>	<b>485,190</b>	<b>480,188</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		100%	100%	100%	100%	100%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTH SLOPE BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	590,000	90,000	0	147,500	352,500
2	Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	630,550	0	65,000	282,775	282,775
5	Implementation and Enhancement of Permitting Activities of the North Slope Borough	200,000	40,000	40,000	60,000	60,000
6	Biological and Physical Oceanography of the Chukchi Sea	3,490,000	0	0	1,660,000	1,830,000
7	Acoustic Monitoring of the Chukchi and Beaufort Seas	525,000	0	0	200,000	325,000
8	Population Assessment of Bowhead Whales	500,000	0	0	500,000	0
	Subtotal (\$)	5,935,550	130,000	105,000	2,850,275	2,850,275
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
3	Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	1,960,896	146,448	171,448	846,500	796,500
	Subtotal (\$)	1,960,896	146,448	171,448	846,500	796,500
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	Subtotal (\$)	0	0	0	0	0
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
4	Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	55,961	0	0	50,000	5,961
	Subtotal (\$)	55,961	0	0	50,000	5,961
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	Subtotal (\$)	0	0	0	0	0
	<b>TOTAL</b>	<b>7,952,407</b>	<b>276,448</b>	<b>276,448</b>	<b>3,746,775</b>	<b>3,652,736</b>
<b>TOTAL ALLOCATION FOR NORTH SLOPE BOROUGH (\$)</b>		<b>9,052,408.09</b>	<b>276,448.76</b>	<b>276,448.76</b>	<b>4,271,774.74</b>	<b>4,227,735.83</b>

2009 Amendment to the Alaska Coastal Impact Assistance Program

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NORTH SLOPE BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		5,935,550	130,000	105,000	2,850,275	2,850,275
Authorized Use 2		1,960,896	146,448	171,448	846,500	796,500
Authorized Use 3		0	0	0	0	0
Authorized Use 4		55,961	0	0	50,000	5,961
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>7,952,407</b>	<b>276,448</b>	<b>276,448</b>	<b>3,746,775</b>	<b>3,652,736</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		75%	47%	38%	76%	78%
Authorized Use 2		25%	53%	62%	23%	22%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		1%	0%	0%	1%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

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**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTHWEST ARCTIC BOROUGH**

**Spending Estimates**

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Protecting Coastal Areas through Region-wide Waste Management Improvement	362,000	0	12,786	271,214	78,000
2	Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism	272,000	0	34,684	63,316	174,000
3	Improving Management Capacity to Protect Coastal Areas	500,000	0	67,745	129,545	302,710
8	Village-based Environmental Monitoring to Protect Coastal Areas	200,000	0	0	100,000	100,000
9a	Energy Conservation (Green Community Initiative)	502,800	0	0	95,040	407,760
10	Environmental Leadership (Green Community Initiative)	383,400	0	0	186,000	197,400
11	Kivalina Erosion Protection	300,000	0	0	0	300,000
	<b>Subtotal (\$)</b>	<b>2,520,200</b>	<b>0</b>	<b>115,215</b>	<b>845,115</b>	<b>1,559,870</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
4	Protection of Coastal Areas from Marine Debris	142,242	0	20,000	70,000	52,242
	<b>Subtotal (\$)</b>	<b>142,242</b>	<b>0</b>	<b>20,000</b>	<b>70,000</b>	<b>52,242</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
5	CIAP Administrative Costs - Northwest Arctic Borough	981,045	54,129	54,129	518,197	354,590
	<b>Subtotal (\$)</b>	<b>981,045</b>	<b>54,129</b>	<b>54,129</b>	<b>518,197</b>	<b>354,590</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
6	Improving Subsistence Information to Implement Federal Plans	1,845,430	181,215	0	1,590,898	73,317
7	Improving Public Involvement for Implementation of Federally Approved Plans	92,000	0	46,000	46,000	0
	<b>Subtotal (\$)</b>	<b>1,937,430</b>	<b>181,215</b>	<b>46,000</b>	<b>1,636,898</b>	<b>73,317</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>5,580,917</b>	<b>235,344</b>	<b>235,344</b>	<b>3,070,210</b>	<b>2,040,019</b>

<b>TOTAL ALLOCATION FOR NORTHWEST ARCTIC BOROUGH (\$)</b>	<b>7,706,416.70</b>	<b>235,343.93</b>	<b>235,343.93</b>	<b>3,636,609.83</b>	<b>3,599,119.01</b>
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NORTHWEST ARCTIC BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		2,520,200	0	115,215	845,115	1,559,870
Authorized Use 2		142,242	0	20,000	70,000	52,242
Authorized Use 3		981,045	54,129	54,129	518,197	354,590
Authorized Use 4		1,937,430	181,215	46,000	1,636,898	73,317
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>5,580,917</b>	<b>235,344</b>	<b>235,344</b>	<b>3,070,210</b>	<b>2,040,019</b>
23% Limitation						
Authorized Use 3		981,045	54,129	54,129	518,197	354,590
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>981,045</b>	<b>54,129</b>	<b>54,129</b>	<b>518,197</b>	<b>354,590</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		45%	0%	49%	28%	76%
Authorized Use 2		3%	0%	8%	2%	3%
Authorized Use 3		18%	23%	23%	17%	17%
Authorized Use 4		35%	77%	20%	53%	4%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		18%	23%	23%	17%	17%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>18%</b>	<b>23%</b>	<b>23%</b>	<b>17%</b>	<b>17%</b>