

State of Alaska
Coastal Impact Assistance Program

December 2010 Amendment

APPENDIX A-2

Direct to Coastal Political Subdivision Funding

**Project Lists
with
Fiscal Year Allocations**

Coastal Political Subdivision Projects- By Authorized Use

All CPSs combined- Tier 1
All CPSs Combined – Tier 2
Municipality of Anchorage –Tier 1
Bristol Bay Borough – Tier 1
Kenai Peninsula Borough – Tier 1
Kodiak Island Borough- Tier 1
Lake and Peninsula Borough – Tier 1
Matanuska - Susitna Borough – Tier 1
North Slope Borough – Tier 1
Northwest Arctic Borough – Tier 1

State of Alaska
December 2010 Amendment to the Alaska Coastal Impact Assistance Program

DIRECT TO CPS FUNDING: TIER 1 PROJECTS

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	MUNICIPALITY OF ANCHORAGE					
AKCIAP_CPS-MOA-T1-01	Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish	551,072	137,767	137,767	137,769	137,769
AKCIAP_CPS-MOA-T1-02	Campbell Creek Estuary CIAP Conservation Project	1,628,000	0	0	1,144,444	483,556
AKCIAP_CPS-MOA-T1-03	South Fork Little Campbell Creek Mitigation of Impacts Fish Passage	846,620	0	0	846,620	0
AKCIAP_CPS-MOA-T1-04	Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat	1,485,563	0	0	0	1,485,563
	Subtotal	4,511,255	137,767	137,767	2,128,833	2,106,888
	BRISTOL BAY BOROUGH					
AKCIAP_CPS-BBB-T1-01	Preliminary Fish Wastes Disposal Study	21,804	666	666	10,289	10,183
	Subtotal	21,804	666	666	10,289	10,183
	KENAI PENINSULA BOROUGH					
AKCIAP_CPS-KPB-T1-01	Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
AKCIAP_CPS-KPB-T1-02	Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
AKCIAP_CPS-KPB-T1-03	Crooked Creek State Recreational Area River Bank	287,512	30,000	53,080	195,745	8,687
AKCIAP_CPS-KPB-T1-04	CIAP Planning and Administration	160,169	6,435	6,355	147,379	0
AKCIAP_CPS-KPB-T1-05	Beluga Slough Trail Reconstruction	65,834	0	0	65,834	0
AKCIAP_CPS-KPB-T1-06	Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough	499,272	0	0	0	499,272
AKCIAP_CPS-KPB-T1-07	Adopt-A-Stream Program	209,272	0	0	75,000	134,272
AKCIAP_CPS-KPB-T1-08	Recreation Area Sanitation	36,272	0	0	13,000	23,272
AKCIAP_CPS-KPB-T1-09	Flood Plain Development Survey Benchmarks	69,272	0	0	69,272	0
AKCIAP_CPS-KPB-T1-10	Kenai River Near Bank Turbidity Study	99,272	0	0	50,000	49,272
AKCIAP_CPS-KPB-T1-11	Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA)	99,272	0	0	99,272	0
AKCIAP_CPS-KPB-T1-12	Kenai Peninsula Borough Habitat Code Review and Revision	95,272	0	0	48,000	47,272
AKCIAP_CPS-KPB-T1-13	Seward Weather and Ocean Observing Station	151,271	0	0	4,370	146,901
AKCIAP_CPS-KPB-T1-14	Kachemak Drive Bluff Erosion Study	101,272	0	0	101,272	0
AKCIAP_CPS-KPB-T1-15	River Debris Clean-up	49,272	0	0	49,272	0
	Subtotal	1,946,230	59,435	59,435	918,414	908,946

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DIRECT TO CPS FUNDING: TIER 1 PROJECTS

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	KODIAK ISLAND BOROUGH					
AKCIAP_CPS-KIB-T1-01	Metal Debris and Household Hazardous Waste Clean Up and Removal from Remote Communities in the KIB	2,175,795	40,000	40,000	1,053,726	1,042,070
AKCIAP_CPS-KIB-T1-02	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	181,516	23,500	23,500	67,258	67,258
AKCIAP_CPS-KIB-T1-03	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,671	9,671	0	0	0
AKCIAP_CPS-KIB-T1-04	Mapping of Coastal and Marine Resources	29,012	0	9,671	9,671	9,671
	Subtotal	2,395,993	73,171	73,171	1,130,654	1,118,998
	LAKE AND PENINSULA BOROUGH					
AKCIAP_CPS-LPB-T1-02	Removal and Haul Out of Scrap Metal and Hazardous Household Wastes	746,557	34,518	34,518	341,510	336,011
AKCIAP_CPS-LPB-T1-03	Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal	130,000	0	0	65,000.00	65,000
AKCIAP_CPS-LPB-T1-04	Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish	100,000	0	0	50,000	50,000
AKCIAP_CPS-LPB-T1-05	The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project	100,000	0	0	50,000	50,000
AKCIAP_CPS-LPB-T1-06	Administrative Costs for the Implementation of CIAP	53,764	0	0	26,882	26,882
	Subtotal	1,130,321	34,518	34,518	533,392	527,893
	MATANUSKA-SUSITNA BOROUGH					
AKCIAP_CPS-MSB-T1-01	<i>"Protect the Edge: Where the Water Meets the Land" a full-color 80 page publication and DVD about protecting riparian habitat and wetlands</i>	52,000	0	0	24,500	27,500
AKCIAP_CPS-MSB-T1-02	Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone	976,176	31,399	31,399	460,690	452,688
	Subtotal	1,028,176	31,399	31,399	485,190	480,188
	NORTH SLOPE BOROUGH					
AKCIAP_CPS-NSB-T1-01	Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	590,000	90,000	0	147,500	352,500
AKCIAP_CPS-NSB-T1-02	Assessment of the Biotic and Abiotic Factors Influencing the Ikpiuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	630,550	0	65,000	282,775	282,775

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DIRECT TO CPS FUNDING: TIER 1 PROJECTS

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
AKCIAP_CPS-NSB-T1-03	Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	1,960,896	146,448	171,448	846,500	796,500
AKCIAP_CPS-NSB-T1-04	Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	55,961	0	0	50,000	5,961
AKCIAP_CPS-NSB-T1-05	Implementation and enhancement of permitting activities of the North Slope Borough	200,000	40,000	40,000	60,000	60,000
AKCIAP_CPS-NSB-T1-06	Biological and Physical Oceanography of the Chukchi Sea	3,490,000	0	0	1,660,000	1,830,000
AKCIAP_CPS-NSB-T1-07	Acoustic monitoring of the Chukchi and Beaufort Seas	525,000	0	0	200,000	325,000
AKCIAP_CPS-NSB-T1-08	Population Assessment of Bowhead Whales	500,000	0	0	500,000	-
	Subtotal	7,952,407	276,448	276,448	3,746,775	3,652,736
	NORTHWEST ARCTIC BOROUGH					
AKCIAP_CPS-NAB-T1-01	Protecting Coastal Areas through Region-wide Waste Management Improvement	362,000	0	12,786	271,214	78,000
AKCIAP_CPS-NAB-T1-02	Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism	272,000	0	34,684	63,316	174,000
AKCIAP_CPS-NAB-T1-03	Improving Management Capacity to Protect Coastal Areas	500,000	0	67,745	129,545	302,710
AKCIAP_CPS-NAB-T1-04	Protection of Coastal Areas from Marine Debris	142,242	0	20,000	70,000	52,242
AKCIAP_CPS-NAB-T1-05	Administrative Costs	981,045	54,129	54,129	518,197	354,590
AKCIAP_CPS-NAB-T1-06	Improving Subsistence Information to Implement Federal	1,845,430	181,215	0	1,590,898	73,317
AKCIAP_CPS-NAB-T1-07	Improving Public Involvement for Implementation of Federally Approved Plans	92,000	0	46,000	46,000	0
AKCIAP_CPS-NAB-T1-08	Village-based Environmental Monitoring to Protect Coastal Areas	200,000	0	0	100,000	100,000
AKCIAP_CPS-NAB-T1-09	Energy Conservation (Green Community Initiative)	502,800	0	0	95,040	407,760
AKCIAP_CPS-NAB-T1-10	Environmental Leadership (Green Community Initiative)	383,400	0	0	186,000	197,400
AKCIAP_CPS-NAB-T1-11	Kivalina Erosion Protection	300,000	0	0	0	300,000
AKCIAP_CPS-NAB-T1-12	Solar Energy to Protect the Coastal Area from Harmful Known Pollutants	1,747,500	0	0	345,000	1,402,500
AKCIAP_CPS-NAB-T1-13	Green Initiative to Conserve and Protect Coastal Areas	378,000	0	0	221,400	156,600
	Subtotal	7,706,417	235,344	235,344	3,636,610	3,599,119
	TOTAL ALL CPS'S COMBINED	26,692,604	848,748	848,748	12,590,157	12,404,952

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DIRECT TO CPS FUNDING: TIER 2 PROJECTS

	Project Title	Total Spending Estimate (\$)
	MUNICIPALITY OF ANCHORAGE	
AKCIAP_CPS_MOA_T2-01	Ship Creek Fishing Access Improvements for Stream Bank Protection	1,000,000
AKCIAP_CPS_MOA_T2-02	Ship Creek Water Quality Improvements	600,000
	Subtotal	1,600,000
	BRISTOL BAY BOROUGH	
	Subtotal	0
	KENAI PENINSULA BOROUGH	
AKCIAP_CPS_KPB_T2-01	Feasibility Study for Soldotna Creek Northern Pike Eradication	200,000
AKCIAP_CPS_KPB_T2-02	Blueberry Hill Suitability Study for the Purpose of Protecting Flood Prone Alluvial Areas in the Seward Bear Creek Flood Service Area	250,000
AKCIAP_CPS_KPB_T2-03	Kenai Peninsula Borough, Public Access to Rivers, Lakes and Coast	10,000
AKCIAP_CPS_KPB_T2-04	Survey of Northern Pike in Lakes of the West Fork Moose River Watershed	60,000
AKCIAP_CPS_KPB_T2-05	Seldovia Slough Sport Fishing Access Stairway	95,000
AKCIAP_CPS_KPB_T2-06	Coastal Protection: Climate Change Impact Plan	50,000
	Subtotal	665,000
	KODIAK ISLAND BOROUGH	
AKCIAP_CPS_KIB_T2-01	Coastal Erosion Study	250,000
	Subtotal	250,000
	LAKE AND PENINSULA BOROUGH	
AKCIAP_CPS_LPB_T2-01	Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status	10,000
AKCIAP_CPS_LPB_T2-02	Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component	22,800
AKCIAP_CPS_LPB_T2-03	Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates	105,273
	Subtotal	138,073
	MATANUSKA-SUSITNA BOROUGH	
AKCIAP_CPS_MSB_T2-01	Groundwater Availability Assessment for the Matanuska-Susitna Valley Area	283,200
	Subtotal	283,200
	NORTH SLOPE BOROUGH	
AKCIAP_CPS-NSB-T1-05	Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative)	800,000
AKCIAP_CPS_NSB_T2-02	Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages	500,000
	Subtotal	1,300,000
	NORTHWEST ARCTIC BOROUGH	
AKCIAP_CPS_NAB_T2-01	Coastal Erosion Protection Geotechnical Studies: Kivalina	300,000
AKCIAP_CPS_NAB_T2-02	North Tent City Subsistence Area Restoration and Conservation	250,000
AKCIAP_CPS_NAB_T2-03	Protect Coastal Areas from Untreated Wastewater Pollutants	738,200
	Subtotal	1,288,200
	TOTAL	5,524,473

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Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
MUNICIPALITY OF ANCHORAGE

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
2	Campbell Creek Estuary CIAP Conservation Project	1,628,000	0	0	1,144,444	483,556
	Subtotal (\$)	1,628,000	0	0	1,144,444	483,556
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
1	Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish	551,072	137,767	137,767	137,769	137,769
3	South Fork Little Campbell Creek Mitigation of Impacts to Fish Passage	846,620	0	0	846,620	0
4	Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat	1,485,563	0	0	0	1,485,563
	Subtotal (\$)	2,883,255	137,767	137,767	984,389	1,623,332
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	4,511,255	137,767	137,767	2,128,833	2,106,888

TOTAL ALLOCATION FOR THE MUNICIPALITY OF ANCHORAGE (\$)	4,511,255.66	137,767.88	137,767.88	2,128,833.32	2,106,886.58
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December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
MUNICIPALITY OF ANCHORAGE

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	1,628,000	0	0	1,144,444	483,556
	Authorized Use 2	2,883,255	137,767	137,767	984,389	1,623,332
	Authorized Use 3	0	0	0	0	0
	Authorized Use 4	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	4,511,255	137,767	137,767	2,128,833	2,106,888
	23% Limitation					
	Authorized Use 3	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	0	0	0	0	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	36%	0%	0%	54%	23%
	Authorized Use 2	64%	100%	100%	46%	77%
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 4	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	0%	0%	0%	0%	0%

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Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
BRISTOL BAY BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	Preliminary Fish Wastes Disposal Study	21,804	666	666	10,289	10,183
	Subtotal (\$)	21,804	666	666	10,289	10,183
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	21,804	666	666	10,289	10,183
TOTAL ALLOCATION FOR BRISTOL BAY BOROUGH (\$)		21,803.81	665.86	665.86	10,289.08	10,183.01

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Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
BRISTOL BAY BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	21,804	666	666	10,289	10,183
	Authorized Use 2	0	0	0	0	0
	Authorized Use 3	0	0	0	0	0
	Authorized Use 4	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	21,804	666	666	10,289	10,183
	23% Limitation					
	Authorized Use 3	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	0	0	0	0	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	100%	100%	100%	100%	100%
	Authorized Use 2	0%	0%	0%	0%	0%
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 4	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	0%	0%	0%	0%	0%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
KENAI PENINSULA BOROUGH**

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
2	Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
3	Crooked Creek State Recreational Area River Bank Restoration	287,512	30,000	53,080	195,745	8,687
5	Beluga Slough Trail Reconstruction	65,834	0	0	65,834	0
6	Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough	499,272	0	0		499,272
7	Adopt-A-Stream Program	209,272	0	0	75,000	134,272
8	Recreation Area Sanitation	36,272	0	0	13,000	23,272
9	Flood Plain Development Survey Benchmarks	69,272	0	0	69,272	0
10	Kenai River Near Bank Turbidity Study	99,272	0	0	50,000	49,272
11	Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA)	99,272	0	0	99,272	0
12	Kenai Peninsula Borough Habitat Code Review and Revision	95,272	0	0	48,000	47,272
13	Seward Weather and Ocean Observing Station	151,271	0	0	4,370	146,901
14	Kachemak Drive Bluff Erosion Study	101,272	0	0	101,272	0
15	River Debris Clean-up	49,272	0	0	49,272	0
	Subtotal (\$)	1,786,062	53,000	53,080	771,036	908,946
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
4	CIAP Planning and Administration - Kenai Peninsula Borough	160,169	6,435	6,355	147,379	0
	Subtotal (\$)	160,169	6,435	6,355	147,379	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	1,946,230	59,435	59,435	918,414	908,946

TOTAL ALLOCATION FOR KENAI PENINSULA BOROUGH (\$)	1,946,230.93	59,435.36	59,435.36	918,414.20	908,946.01
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December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
KENAI PENINSULA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	1,786,062	53,000	53,080	771,036	908,946
	Authorized Use 2	0	0	0	0	0
	Authorized Use 3	160,169	6,435	6,355	147,379	0
	Authorized Use 4	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	1,946,230	59,435	59,435	918,414	908,946
	23% Limitation					
	Authorized Use 3	160,169	6,435	6,355	147,379	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	160,169	6,435	6,355	147,379	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	92%	89%	89%	84%	100%
	Authorized Use 2	0%	0%	0%	0%	0%
	Authorized Use 3	8%	11%	11%	16%	0%
	Authorized Use 4	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	8%	11%	11%	16%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	8%	11%	11%	16%	0%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
KODIAK ISLAND BOROUGH**

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	Metal Debris and Household Hazardous Waste Cleanup and Removal from Remote Communities in the KIB	2,175,795	40,000	40,000	1,053,726	1,042,070
2	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	181,516	23,500	23,500	67,258	67,258
3	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,671	9,671	0	0	0
	Subtotal (\$)	2,366,982	73,171	63,500	1,120,984	1,109,328
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
4	Mapping of Coastal and Marine Resources	29,012	0	9,671	9,671	9,671
	Subtotal (\$)	29,012	0	9,671	9,671	9,671
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0.00	0.00	0.00	0.00	0.00
	TOTAL	2,395,993	73,171	73,171	1,130,654	1,118,998
TOTAL ALLOCATION FOR KODIAK ISLAND BOROUGH (\$)		2,395,993.37	73,170.52	73,170.52	1,130,654.28	1,118,998.05

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

**Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
KODIAK ISLAND BOROUGH**

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	2,366,982	73,171	63,500	1,120,984	1,109,328
	Authorized Use 2	0	0	0	0	0
	Authorized Use 3	0	0	0	0	0
	Authorized Use 4	29,012	0	9,671	9,671	9,671
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	2,395,993	73,171	73,171	1,130,654	1,118,998
	23% Limitation					
	Authorized Use 3	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	0	0	0	0	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	99%	100%	87%	99%	99%
	Authorized Use 2	0%	0%	0%	0%	0%
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 4	1%	0%	13%	1%	1%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	0%	0%	0%	0%	0%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
LAKE AND PENINSULA BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
2	Removal and Haul Out of Scrap Metal and Hazardous Household Wastes	746,557	34,518	34,518	341,510	336,011
5	The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project	100,000	0	0	50,000	50,000
	Subtotal (\$)	846,557	34,518	34,518	391,510	386,011
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
3	Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal	130,000	0	0	65,000	65,000
4	Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish	100,000	0	0	50,000	50,000
	Subtotal (\$)	230,000	0	0	115,000	115,000
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
6	Administrative Costs for the Implementation of CIAP - Lake and Peninsula Borough	53,764	0	0	26,882	26,882
	Subtotal (\$)	53,764	0	0	26,882	26,882
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	1,130,321	34,518	34,518	533,392	527,893

TOTAL ALLOCATION FOR LAKE & PENINSULA BOROUGH (\$)	1,130,321.28	34,518.54	34,518.54	533,391.54	527,892.66
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December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
LAKE AND PENINSULA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	846,557	34,518	34,518	391,510	386,011
	Authorized Use 2	230,000	0	0	115,000	115,000
	Authorized Use 3	53,764	0	0	26,882	26,882
	Authorized Use 4	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	1,130,321	34,518	34,518	533,392	527,893
	23% Limitation					
	Authorized Use 3	53,764	0	0	26,882	26,882
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	53,764	0	0	26,882	26,882

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	75%	100%	100%	73%	73%
	Authorized Use 2	20%	0%	0%	22%	22%
	Authorized Use 3	5%	0%	0%	5%	5%
	Authorized Use 4	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	5%	0%	0%	5%	5%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	5%	0%	0%	5%	5%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
MATANUSKA-SUSITNA BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	"Protect the Edge: Where the Water Meets the Land" a Full-color 80 Page Publication and DVD About Protecting Riparian Habitat and Wetlands	52,000	0	0	24,500	27,500
2	Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone	976,176	31,399	31,399	460,690	452,688
	Subtotal (\$)	1,028,176	31,399	31,399	485,190	480,188
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	1,028,176	31,399	31,399	485,190	480,188

TOTAL ALLOCATION FOR MATANUSKA SUSITNA BOROUGH (\$)	1,028,175.90	31,399.15	31,399.15	485,189.78	480,187.82
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December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
MATANUSKA-SUSITNA BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	1,028,176	31,399	31,399	485,190	480,188
	Authorized Use 2	0	0	0	0	0
	Authorized Use 3	0	0	0	0	0
	Authorized Use 4	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	1,028,176	31,399	31,399	485,190	480,188
	23% Limitation					
	Authorized Use 3	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	0	0	0	0	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	100%	100%	100%	100%	100%
	Authorized Use 2	0%	0%	0%	0%	0%
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 4	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	0%	0%	0%	0%	0%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
NORTH SLOPE BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	590,000	90,000	0	147,500	352,500
2	Assessment of the Biotic and Abiotic Factors Influencing the Ikpihpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	630,550	0	65,000	282,775	282,775
5	Implementation and Enhancement of Permitting Activities of the North Slope Borough	200,000	40,000	40,000	60,000	60,000
6	Biological and Physical Oceanography of the Chukchi Sea	3,490,000	0	0	1,660,000	1,830,000
7	Acoustic Monitoring of the Chukchi and Beaufort Seas	525,000	0	0	200,000	325,000
8	Population Assessment of Bowhead Whales	500,000	0	0	500,000	0
	Subtotal (\$)	5,935,550	130,000	105,000	2,850,275	2,850,275
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
3	Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	1,960,896	146,448	171,448	846,500	796,500
	Subtotal (\$)	1,960,896	146,448	171,448	846,500	796,500
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
	Subtotal (\$)	0	0	0	0	0
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
4	Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	55,961	0	0	50,000	5,961
	Subtotal (\$)	55,961	0	0	50,000	5,961
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0	0	0	0	0
	TOTAL	7,952,407	276,448	276,448	3,746,775	3,652,736
TOTAL ALLOCATION FOR NORTH SLOPE BOROUGH (\$)		9,052,408.09	276,448.76	276,448.76	4,271,774.74	4,227,735.83

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
NORTH SLOPE BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	5,935,550	130,000	105,000	2,850,275	2,850,275
	Authorized Use 2	1,960,896	146,448	171,448	846,500	796,500
	Authorized Use 3	0	0	0	0	0
	Authorized Use 4	55,961	0	0	50,000	5,961
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	7,952,407	276,448	276,448	3,746,775	3,652,736
	23% Limitation					
	Authorized Use 3	0	0	0	0	0
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	0	0	0	0	0

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	75%	47%	38%	76%	78%
	Authorized Use 2	25%	53%	62%	23%	22%
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 4	1%	0%	0%	1%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	0%	0%	0%	0%	0%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	0%	0%	0%	0%	0%

December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
NORTHWEST ARCTIC BOROUGH

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland						
1	Protecting Coastal Areas through Region-wide Waste Management Improvement	362,000	0	12,786	271,214	78,000
2	Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism	272,000	0	34,684	63,316	174,000
3	Improving Management Capacity to Protect Coastal Areas	500,000	0	67,745	129,545	302,710
8	Village-based Environmental Monitoring to Protect Coastal Areas	200,000	0	0	100,000	100,000
9	Energy Conservation (Green Community Initiative)	502,800	0	0	95,040	407,760
10	Environmental Leadership (Green Community Initiative)	383,400	0	0	186,000	197,400
11	Kivalina Erosion Protection	300,000	0	0	0	300,000
12	Solar Energy to Protect the Coastal Area from Harmful Known Pollutants	1,747,500	0	0	345,000	1,402,500
13	Green Initiative to Conserve and Protect Coastal Areas	378,000	0	0	221,400	156,600
	Subtotal (\$)	4,645,700	0	115,215	1,411,515	3,118,970
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources						
4	Protection of Coastal Areas from Marine Debris	142,242	0	20,000	70,000	52,242
	Subtotal (\$)	142,242	0	20,000	70,000	52,242
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP						
5	CIAP Administrative Costs - Northwest Arctic Borough	981,045	54,129	54,129	518,197	354,590
	Subtotal (\$)	981,045	54,129	54,129	518,197	354,590
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan						
6	Improving Subsistence Information to Implement Federal Plans	1,845,430	181,215	0	1,590,898	73,317
7	Improving Public Involvement for Implementation of Federally Approved Plans	92,000	0	46,000	46,000	0
	Subtotal (\$)	1,937,430	181,215	46,000	1,636,898	73,317
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs						
	Subtotal (\$)	0.00	0.00	0.00	0.00	0.00
	TOTAL	7,706,417	235,344	235,344	3,636,610	3,599,119

TOTAL ALLOCATION FOR NORTHWEST ARCTIC BOROUGH (\$)	7,706,416.70	235,343.93	235,343.93	3,636,609.83	3,599,119.01
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December 2010 Amendment to the Alaska Coastal Impact Assistance Program

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by
NORTHWEST ARCTIC BOROUGH

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	4,645,700	0	115,215	1,411,515	3,118,970
	Authorized Use 2	142,242	0	20,000	70,000	52,242
	Authorized Use 3	981,045	54,129	54,129	518,197	354,590
	Authorized Use 4	1,937,430	181,215	46,000	1,636,898	73,317
	Authorized Use 5	0	0	0	0	0
	Total of All Authorized Uses (\$):	7,706,417	235,344	235,344	3,636,610	3,599,119
	23% Limitation					
	Authorized Use 3	981,045	54,129	54,129	518,197	354,590
	Authorized Use 5	0	0	0	0	0
	Total Authorized Use 3 and 5 (\$):	981,045	54,129	54,129	518,197	354,590

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
	Authorized Use 1	60%	0%	49%	39%	87%
	Authorized Use 2	2%	0%	8%	2%	1%
	Authorized Use 3	13%	23%	23%	14%	10%
	Authorized Use 4	25%	77%	20%	45%	2%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total of All Authorized Uses (%):	100%	100%	100%	100%	100%
	23% Limitation					
	Authorized Use 3	13%	23%	23%	14%	10%
	Authorized Use 5	0%	0%	0%	0%	0%
	Total Authorized Use 3 and 5 (%):	13%	23%	23%	14%	10%