State of Alaska Coastal Impact Assistance Program

December 2010 Amendment

APPENDIX A-2

Direct to Coastal Political Subdivision Funding

Project Lists with Fiscal Year Allocations

Coastal Political Subdivision Projects- By Authorized Use

All CPSs combined- Tier 1
All CPSs Combined – Tier 2
Municipality of Anchorage –Tier 1
Bristol Bay Borough – Tier 1
Kenai Peninsula Borough – Tier 1
Kodiak Island Borough- Tier 1
Lake and Peninsula Borough – Tier 1
Matanuska - Susitna Borough – Tier 1
North Slope Borough – Tier 1
Northwest Arctic Borough – Tier 1



DIRECT TO CPS FUNDING: TIER 1 PROJECTS

Spending Estimates

| Dunings Title | | Spending Estimate (\$) | | | | | |
|----------------------|--|------------------------|---------|---------|-----------|-----------|--|
| | Project Title | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| | MUNICIPALITY OF ANCHORAGE | | | | | | |
| AKCIAP_CPS-MOA-T1-01 | Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish | 551,072 | 137,767 | 137,767 | 137,769 | 137,769 | |
| AKCIAP_CPS-MOA-T1-02 | Campbell Creek Estuary CIAP Conservation Project | 1,628,000 | 0 | 0 | 1,144,444 | 483,556 | |
| AKCIAP_CPS-MOA-T1-03 | South Fork Little Campbell Creek Mitigation of Impacts Fish Passage | 846,620 | 0 | 0 | 846,620 | 0 | |
| AKCIAP_CPS-MOA-T1-04 | Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat | 1,485,563 | 0 | 0 | 0 | 1,485,563 | |
| | Subtotal | 4,511,255 | 137,767 | 137,767 | 2,128,833 | 2,106,888 | |
| | BRISTOL BAY BOROUGH | | | | | | |
| AKCIAP_CPS-BBB-T1-01 | Preliminary Fish Wastes Disposal Study | 21,804 | 666 | 666 | 10,289 | 10,183 | |
| | Subtotal | 21,804 | 666 | 666 | 10,289 | 10,183 | |
| | KENAI PENINSULA BOROUGH | | | | | | |
| AKCIAP_CPS-KPB-T1-01 | Crooked Creek Bank Restoration and Habitat Protection | 15,000 | 15,000 | 0 | 0 | 0 | |
| AKCIAP_CPS-KPB-T1-02 | Kasilof Personal use Fisheries Habitat Protection | 8,000 | 8,000 | 0 | 0 | 0 | |
| AKCIAP_CPS-KPB-T1-03 | Crooked Creek State Recreational Area River Bank | 287,512 | 30,000 | 53,080 | 195,745 | 8,687 | |
| AKCIAP_CPS-KPB-T1-04 | CIAP Planning and Administration | 160,169 | 6,435 | 6,355 | 147,379 | 0 | |
| AKCIAP_CPS-KPB-T1-05 | Beluga Slough Trail Reconstruction | 65,834 | 0 | 0 | 65,834 | C | |
| AKCIAP_CPS-KPB-T1-06 | Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough | 499,272 | 0 | 0 | 0 | 499,272 | |
| AKCIAP_CPS-KPB-T1-07 | Adopt-A-Stream Program | 209,272 | 0 | 0 | 75,000 | 134,272 | |
| AKCIAP_CPS-KPB-T1-08 | Recreation Area Sanitation | 36,272 | 0 | 0 | 13,000 | 23,272 | |
| AKCIAP_CPS-KPB-T1-09 | Flood Plain Development Survey Benchmarks | 69,272 | 0 | 0 | 69,272 | 0 | |
| AKCIAP_CPS-KPB-T1-10 | Kenai River Near Bank Turbidity Study | 99,272 | 0 | 0 | 50,000 | 49,272 | |
| AKCIAP_CPS-KPB-T1-11 | Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA) | 99,272 | 0 | 0 | 99,272 | O | |
| AKCIAP_CPS-KPB-T1-12 | Kenai Peninsula Borough Habitat Code Review and Revision | 95,272 | 0 | 0 | 48,000 | 47,272 | |
| AKCIAP_CPS-KPB-T1-13 | Seward Weather and Ocean Observing Station | 151,271 | 0 | 0 | 4,370 | 146,901 | |
| AKCIAP_CPS-KPB-T1-14 | Kachemak Drive Bluff Erosion Study | 101,272 | 0 | 0 | 101,272 | C | |
| AKCIAP_CPS-KPB-T1-15 | River Debris Clean-up | 49,272 | 0 | 0 | 49,272 | C | |
| | Subtotal | 1,946,230 | 59,435 | 59,435 | 918,414 | 908,946 | |

DIRECT TO CPS FUNDING: TIER 1 PROJECTS

| | Drainet Title | Spending Estimate (\$) | | | | | | |
|----------------------|--|------------------------|--------|--------|-----------|-----------|--|--|
| | Project Title | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| | KODIAK ISLAND BOROUGH | | | | | | | |
| AKCIAP_CPS-KIB-T1-01 | Metal Debris and Household Hazardous Waste Clean Up and Removal from Remote Communities in the KIB | 2,175,795 | 40,000 | 40,000 | 1,053,726 | 1,042,070 | | |
| AKCIAP_CPS-KIB-T1-02 | Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat | 181,516 | 23,500 | 23,500 | 67,258 | 67,258 | | |
| AKCIAP_CPS-KIB-T1-03 | Public Education on the Value of Conserving Wetlands and Other Coastal Habitats | 9,671 | 9,671 | 0 | 0 | 0 | | |
| AKCIAP_CPS-KIB-T1-04 | Mapping of Coastal and Marine Resources | 29,012 | 0 | 9,671 | 9,671 | 9,671 | | |
| | Subtotal | 2,395,993 | 73,171 | 73,171 | 1,130,654 | 1,118,998 | | |
| | LAKE AND PENINSULA BOROUGH | | | | | | | |
| AKCIAP_CPS-LPB-T1-02 | Removal and Haul Out of Scrap Metal and Hazardous Household Wastes | 746,557 | 34,518 | 34,518 | 341,510 | 336,011 | | |
| AKCIAP_CPS-LPB-T1-03 | Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal | 130,000 | 0 | 0 | 65,000.00 | 65,000 | | |
| AKCIAP_CPS-LPB-T1-04 | Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish | 100,000 | 0 | 0 | 50,000 | 50,000 | | |
| AKCIAP_CPS-LPB-T1-05 | The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project | 100,000 | 0 | 0 | 50,000 | 50,000 | | |
| AKCIAP_CPS-LPB-T1-06 | Administrative Costs for the Implementation of CIAP | 53,764 | 0 | 0 | 26,882 | 26,882 | | |
| | Subtotal | 1,130,321 | 34,518 | 34,518 | 533,392 | 527,893 | | |
| | MATANUSKA-SUSITNA BOROUGH | | | | | | | |
| AKCIAP_CPS-MSB-T1-01 | "Protect the Edge: Where the Water Meets the Land" a full- color 80 page publication and DVD about protecting riparian habitat and wetlands | 52,000 | 0 | 0 | 24,500 | 27,500 | | |
| AKCIAP_CPS-MSB-T1-02 | Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone | 976,176 | 31,399 | 31,399 | 460,690 | 452,688 | | |
| | Subtotal | 1,028,176 | 31,399 | 31,399 | 485,190 | 480,188 | | |
| | NORTH SLOPE BOROUGH | | | | | | | |
| AKCIAP_CPS-NSB-T1-01 | Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail | 590,000 | 90,000 | 0 | 147,500 | 352,500 | | |
| AKCIAP_CPS-NSB-T1-02 | Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta | 630,550 | 0 | 65,000 | 282,775 | 282,775 | | |

DIRECT TO CPS FUNDING: TIER 1 PROJECTS

| | Project Title | Spending Estimate (\$) | | | | |
|----------------------|--|------------------------|---------|---------|------------|------------|
| | | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| AKCIAP_CPS-NSB-T1-03 | Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment | 1,960,896 | 146,448 | 171,448 | 846,500 | 796,500 |
| AKCIAP_CPS-NSB-T1-04 | Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites | 55,961 | 0 | 0 | 50,000 | 5,961 |
| AKCIAP_CPS-NSB-T1-05 | Implementation and enhancement of permitting activities of the North Slope Borough | 200,000 | 40,000 | 40,000 | 60,000 | 60,000 |
| AKCIAP_CPS-NSB-T1-06 | Biological and Physical Oceanography of the Chukchi Sea | 3,490,000 | 0 | 0 | 1,660,000 | 1,830,000 |
| AKCIAP_CPS-NSB-T1-07 | Acoustic monitoring of the Chukchi and Beaufort Seas | 525,000 | 0 | 0 | 200,000 | 325,000 |
| AKCIAP_CPS-NSB-T1-08 | Population Assessment of Bowhead Whales | 500,000 | 0 | 0 | 500,000 | - |
| | Subtotal | 7,952,407 | 276,448 | 276,448 | 3,746,775 | 3,652,736 |
| | NORTHWEST ARCTIC BOROUGH | | | | | |
| AKCIAP_CPS-NAB-T1-01 | Protecting Coastal Areas through Region-wide Waste Management Improvement | 362,000 | 0 | 12,786 | 271,214 | 78,000 |
| AKCIAP_CPS-NAB-T1-02 | Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism | 272,000 | 0 | 34,684 | 63,316 | 174,000 |
| AKCIAP_CPS-NAB-T1-03 | Improving Management Capacity to Protect Coastal Areas | 500,000 | 0 | 67,745 | 129,545 | 302,710 |
| AKCIAP_CPS-NAB-T1-04 | Protection of Coastal Areas from Marine Debris | 142,242 | 0 | 20,000 | 70,000 | 52,242 |
| AKCIAP_CPS-NAB-T1-05 | Administrative Costs | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 |
| AKCIAP_CPS-NAB-T1-06 | Improving Subsistence Information to Implement Federal | 1,845,430 | 181,215 | 0 | 1,590,898 | 73,317 |
| AKCIAP_CPS-NAB-T1-07 | Improving Public Involvement for Implementation of Federally Approved Plans | 92,000 | 0 | 46,000 | 46,000 | 0 |
| AKCIAP_CPS-NAB-T1-08 | Village-based Environmental Monitoring to Protect Coastal Areas | 200,000 | 0 | 0 | 100,000 | 100,000 |
| AKCIAP_CPS-NAB-T1-09 | Energy Conservation (Green Community Initiative) | 502,800 | 0 | 0 | 95,040 | 407,760 |
| AKCIAP_CPS-NAB-T1-10 | Environmental Leadership (Green Community Initiative) | 383,400 | 0 | 0 | 186,000 | 197,400 |
| AKCIAP_CPS-NAB-T1-11 | Kivalina Erosion Protection | 300,000 | 0 | 0 | 0 | 300,000 |
| AKCIAP_CPS-NAB-T1-12 | Solar Energy to Protect the Coastal Area from Harmful Known Pollutants | 1,747,500 | 0 | 0 | 345,000 | 1,402,500 |
| AKCIAP_CPS-NAB-T1-13 | Green Initiative to Conserve and Protect Coastal Areas | 378,000 | 0 | 0 | 221,400 | 156,600 |
| | Subtotal | 7,706,417 | 235,344 | 235,344 | 3,636,610 | 3,599,119 |
| | TOTAL ALL CPS'S COMBINED | 26,692,604 | 848,748 | 848,748 | 12,590,157 | 12,404,952 |

State of Alaska

December 2010 Amendment to the Alaska Coastal Impact Assistance Program DIRECT TO CPS FUNDING: TIER 2 PROJECTS

| AKCIAP_CPS_MOA_T2-02 Ship_Creek Water Quality Improvements Subtotal RISTOL BAY BOROUGH Subtotal AKCIAP_CPS_KPB_T2-01 RENINSULA BOROUGH AKCIAP_CPS_KPB_T2-02 RENINSULA BOROUGH AKCIAP_CPS_KPB_T2-02 RACIAP_CPS_KPB_T2-02 RACIAP_CPS_KPB_T2-02 RACIAP_CPS_KPB_T2-03 RACIAP_CPS_KPB_T2-05 RAC | | Project Title | Total Spending Estimate (\$) |
|--|----------------------|---|---------------------------------|
| AKCIAP_CPS_MOA_TZ-02 Ship Creek Water Quality Improvements Subtotal AKCIAP_CPS_KPB_TZ-01 AKCIAP_CPS_KPB_TZ-05 Bueberry Hill Subtotal AKCIAP_CPS_KPB_TZ-05 AKCIAP_CPS_KPB_TZ-06 AKCIAP_CPS_KPB_TZ-06 AKCIAP_CPS_KPB_TZ-07 | | MUNICIPALITY OF ANCHORAGE | |
| BRISTOL BAY BOROUGH SUbtotal KENAI PENINSULA BOROUGH Subtotal KENAI PENINSULA BOROUGH Feasibility Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Eradication Blueberry Hill Suitability Study for Soldotma Creek Northern Pike Individual Areas in the Seward Bear Creek Flood Service Area KENAI PENINSULA BOROUGH AKCIAP_CPS_KPB_T2-03 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KIB_T2-01 AKCIAP_CPS_LPB_T2-07 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-04 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_ | AKCIAP_CPS_MOA_T2-01 | Ship Creek Fishing Access Improvements for Stream Bank Protection | 1,000,000 |
| BRISTOL BAY BOROUGH Subtotal KEMAI PERINSULA BOROUGH AKCIAP CPS KPB T2-01 AKCIAP CPS KPB T2-02 AKCIAP CPS KPB T2-02 AKCIAP CPS KPB T2-03 AKCIAP CPS KPB T2-04 AKCIAP CPS KPB T2-05 AKCIAP CPS KPB T2-04 AKCIAP CPS KPB T2-05 Coastal Protection: Climate Change Impact Plan AKCIAP CPS KPB T2-05 Subtotal AKCIAP CPS KPB T2-06 AKCIAP CPS KPB T2-05 AKCIAP CPS KPB T2-05 AKCIAP CPS KPB T2-05 AKCIAP CPS KPB T2-05 AKCIAP CPS KPB T2-06 AKCIAP CPS KPB T2-06 AKCIAP CPS KPB T2-06 Coastal Protection: Climate Change Impact Plan Subtotal AKCIAP CPS KPB T2-07 AKCIAP CPS KPB T2-06 AKCIAP CPS KPB T2-07 AKCIA | AKCIAP_CPS_MOA_T2-02 | Ship Creek Water Quality Improvements | 600,000 |
| BRISTOL BAY BOROUGH Subtotal KENAI PENINSULA BOROUGH AKCIAP_CPS_KPB_T2-01 AKCIAP_CPS_KPB_T2-02 AKCIAP_CPS_KPB_T2-02 AKCIAP_CPS_KPB_T2-03 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 Coastal Protection: Climate Change Impact Plan Bubbotal AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-08 AKCIAP_CPS_KPB_T2-09 Coastal Protection: Climate Change Impact Plan Bubbotal AKCIAP_CPS_KPB_T2-00 AKCIAP_CPS_KPB_T2-00 Coastal Protection: Climate Change Impact Plan Bubbotal AKCIAP_CPS_KPB_T2-01 Coastal Erosion Study 250,00 AKCIAP_CPS_KPB_T2-01 AKCIAP_CPS_KPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 228.2C Subtotal MATANUSKA-SUSITNA BOROGUH AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_ | | Subtotal | 1,600,000 |
| AKCIAP CPS KPB_T2-01 AKCIAP CPS KPB_T2-02 AKCIAP CPS KPB_T2-03 Blueberry Hill Suitability Study for the Purpose of Protecting Flood Prone Alluvial Areas in the Seward Bear Creek Flood Service Area AKCIAP_CPS_KPB_T2-03 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 Service Area Survey of Northern Pike in Lakes of the West Fork Moose River Watershed AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 Coastal Protection: Climate Change Impact Plan Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Erosion Study Coastal Erosion Study Coastal Erosion Study Coastal Erosion Study AKCIAP_CPS_LPB_T2-01 Lake AND PENINSULA BOROUGH Lake AND PENINSULA BOROUGH Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-01 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status Subtotal AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_NSB_T2-01 AKCIAP_CPS_NSB_T2-01 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-04 AKCIAP_CPS_NSB_T2-04 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-06 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-00 AKCIAP_CPS_NSB_T | | BRISTOL BAY BOROUGH | · · |
| AKCIAP_CPS_KPB_T2-01 AKCIAP_CPS_KPB_T2-02 AKCIAP_CPS_KPB_T2-03 Blueberry Hill Suitability Study for the Purpose of Protecting Flood Prone Alluvial Areas in the Seward Bear Creek Flood Service Area AKCIAP_CPS_KPB_T2-03 Kenai Peninsula Borough, Public Access to Rivers, Lakes and Coast AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-05 Seldovia Slough Sport Fishing Access Stainway AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KBB_T2-01 Coastal Protection: Climate Change Impact Plan AKCIAP_CPS_KBB_T2-01 Coastal Erosion Study Subtotal AKCIAP_CPS_KBB_T2-01 Lake AND PENINSULA BOROUGH AKCIAP_CPS_LPB_T2-01 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates AKCIAP_CPS_NSB_T2-01 BIMDATANUSKA-SUSITNA BOROGH AKCIAP_CPS_NSB_T2-01 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 | | Subtotal | 0 |
| AKCIAP_CPS_KPB_T2-02 AKCIAP_CPS_KPB_T2-03 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-07 AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-07 AKCIAP_CP | | KENAI PENINSULA BOROUGH | |
| AKCIAP_CPS_KPB_T2-03 AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KB_T2-05 AKCIAP_CPS_KB_T2-05 AKCIAP_CPS_KB_T2-05 AKCIAP_CPS_KB_T2-05 AKCIAP_CPS_KB_T2-05 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-06 AKCIAP_CPS_KB_T2-01 Coastal Erotection: Climate Change Impact Plan AKCIAP_CPS_KB_T2-01 Coastal Erosion Study 250,00 AKCIAP_CPS_KB_T2-01 AKCIAP_CPS_LB_T2-01 AKCIAP_CPS_LB_T2-01 AKCIAP_CPS_LB_T2-01 AKCIAP_CPS_LB_T2-01 AKCIAP_CPS_LB_T2-01 AKCIAP_CPS_LB_T2-02 AKCIAP_CPS_LB_T2-03 AKCIAP_CPS_NB_T2-05 AKCIAP_CPS_NB_T2-05 AKCIAP_CPS_NB_T2-05 AKCIAP_CPS_NB_T2-06 AKCIAP_CPS_NB_T2-07 AKCIA | AKCIAP_CPS_KPB_T2-01 | Feasibility Study for Soldotna Creek Northern Pike Eradication | 200,000 |
| AKCIAP_CPS_KPB_T2-04 AKCIAP_CPS_KPB_T2-05 Seldovia Slough Sport Fishing Access Stairway AKCIAP_CPS_KPB_T2-06 AKCIAP_CPS_KPB_T2-06 Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Frotection: Climate Change Impact Plan AKCIAP_CPS_KIB_T2-01 Coastal Frotection: Climate Change Impact Plan AKCIAP_CPS_KIB_T2-01 Coastal Frosion Study Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Erosion Study Subtotal AKCIAP_CPS_LPB_T2-01 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Each Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area Subtotal NORTH SLOPE BOROUGH Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) AKCIAP_CPS_NSB_T2-02 Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Villag | AKCIAP_CPS_KPB_T2-02 | | 250,000 |
| AKCIAP_CPS_KPB_T2-05 AKCIAP_CPS_KIB_T2-01 Coastal Protection: Climate Change Impact Plan AKCIAP_CPS_KIB_T2-01 Coastal Erosion Study Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Erosion Study Subtotal AKCIAP_CPS_LPB_T2-01 Castal Erosion Study Subtotal AKCIAP_CPS_LPB_T2-01 Castal Erosion Study Subtotal AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Coastal Management Plan Amendment - Community Outreach Component 22,80 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area Subtotal AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-02 Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Vilages Subtotal AKCIAP_CPS_NAB_T2-01 OsortHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-02 NorTH—Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-04 NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-05 NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-05 NorTHWEST ARCTIC BOROUGH NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-05 NorTHWEST ARCTIC BOROUGH NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-01 NorTHWEST ARCTIC BOROUGH NorTHWEST ARCTIC BOROUGH NorTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-02 NorTH City Subsistence Area Restoration and Conservation AKCIAP_CPS_NAB_T2-03 NorTHWEST ARCTIC BOROUGH NorTHWEST ARCT | AKCIAP_CPS_KPB_T2-03 | Kenai Peninsula Borough, Public Access to Rivers, Lakes and Coast | 10,000 |
| AKCIAP_CPS_KPB_T2-06 Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Protection: Climate Change Impact Plan Subtotal AKCIAP_CPS_KIB_T2-01 Coastal Erosion Study Subtotal AKCIAP_CPS_LPB_T2-01 LAKE AND PENINSULA BOROUGH LAKE and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-01 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Coastal Management Plan Amendment — Community Outreach Component 22,80 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates 105,27 Subtotal AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 283,20 AKCIAP_CPS_NSB-T2-05 AKCIAP_CPS_NSB-T1-05 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NAB_T2-03 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 AKCIAP_ | AKCIAP_CPS_KPB_T2-04 | Survey of Northern Pike in Lakes of the West Fork Moose River Watershed | 60,000 |
| Subtotal AKCIAP_CPS_KIB_T2-01 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-04 AKCIAP_CPS_LPB_T2-05 AKCIAP_CPS_LPB_T2-05 AKCIAP_CPS_LPB_T2-06 AKCIAP_CPS_LPB_T2-07 AKCIAP_CPS_LPB_T2-07 AKCIAP_CPS_LPB_T2-08 AKCIAP_CPS_LPB_T2-09 AKCIAP_CPS_LPB_T2-09 AKCIAP_CPS_LPB_T2-00 AKCIAP_CPS_LPB_T2-00 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-02 AKCIAP_CPS_MSB_T2-02 AKCIAP_CPS_MSB_T2-03 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-06 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-08 AKCIAP_CPS_NSB_T2-09 AKCIAP_CPS_NSB_T2-09 AKCIAP_CPS_NSB_T2-00 AKCIAP_CPS_N | AKCIAP_CPS_KPB_T2-05 | Seldovia Slough Sport Fishing Access Stairway | 95,000 |
| KODIAK ISLAND BOROUGH Coastal Erosion Study 250,00 Subtotal 250,00 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_NSB_T2-01 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-03 AKCIAP_CPS_NSB_T2-04 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-05 AKCIAP_CPS_NSB_T2-06 AKCIAP_CPS_NSB_T2-07 AKCIAP_CPS_NSB_T2-07 | AKCIAP_CPS_KPB_T2-06 | Coastal Protection: Climate Change Impact Plan | 50,000 |
| AKCIAP_CPS_KIB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-02 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-03 AKCIAP_CPS_LPB_T2-04 AKCIAP_CPS_LPB_T2-05 AKCIAP_CPS_LPB_T2-05 AKCIAP_CPS_LPB_T2-05 AKCIAP_CPS_LPB_T2-06 AKCIAP_CPS_LPB_T2-07 AKCIAP_CPS_LPB_T2-07 AKCIAP_CPS_MSB_T2-07 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_MSB_T2-01 AKCIAP_CPS_NSB_T2-01 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-03 | | Subtotal | 665,000 |
| Subtotal LAKE AND PENINSULA BOROUGH Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Coastal Management Plan Amendment — Community Outreach Component 22,80 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area Subtotal AKCIAP_CPS_NSB_T1-05 AKCIAP_CPS_NSB_T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -III alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal 10,000 | | KODIAK ISLAND BOROUGH | |
| LAKE AND PENINSULA BOROUGH AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Critical Coastal Resources and Identification of Land 10,00 Accided Proceedings of the Protection Of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Land 10,00 Accided Proceedings of Coastal Resources and Identification of Coastal Resources and Identif | AKCIAP_CPS_KIB_T2-01 | Coastal Erosion Study | 250,000 |
| AKCIAP_CPS_LPB_T2-01 AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Coastal Management Plan Amendment — Community Outreach Component 22,80 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal MATANUSKA-SUSITNA BOROGUH AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area Subtotal NORTH SLOPE BOROUGH Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal AKCIAP_CPS_NSB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 North Tent City Subsistence Area Restoration and Conservation AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 1,288,20 | | Subtotal | 250,000 |
| AKCIAP_CPS_LPB_T2-02 Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component 22,86 AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates 105,27 Subtotal 138,07 MATANUSKA-SUSITNA BOROGUH AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 283,20 Subtotal NORTH SLOPE BOROUGH AKCIAP_CPS-NSB-T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) AKCIAP_CPS_NSB_T2-02 Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages 1,300,00 Subtotal NORTHWEST ARCTIC BOROUGH AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,00 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,00 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 Subtotal 1,288,20 | | LAKE AND PENINSULA BOROUGH | |
| AKCIAP_CPS_LPB_T2-03 Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates Subtotal AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area Subtotal NORTH SLOPE BOROUGH AKCIAP_CPS_NSB-T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages AKCIAP_CPS_NSB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-01 North Tent City Subsistence Area Restoration and Conservation AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal Subtotal 105,27 138,07 138,07 128,20 | AKCIAP_CPS_LPB_T2-01 | | 10,000 |
| Subtotal AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 283,20 Subtotal AKCIAP_CPS-NSB-T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 500,00 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 Subtotal 1,288,20 | AKCIAP_CPS_LPB_T2-02 | Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component | 22,800 |
| MATANUSKA-SUSITNA BOROGUH AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 283,20 Subtotal 283,20 NORTH SLOPE BOROUGH Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal 1,300,00 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,00 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,00 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 Subtotal 1,288,20 | AKCIAP_CPS_LPB_T2-03 | Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates | 105,273 |
| AKCIAP_CPS_MSB_T2-01 Groundwater Availability Assessment for the Matanuska-Susitna Valley Area 283,20 Subtotal 283,20 NORTH SLOPE BOROUGH AKCIAP_CPS-NSB-T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal 1,300,00 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,00 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,00 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 Subtotal 1,288,20 | | Subtotal | 138,073 |
| Subtotal AKCIAP_CPS-NSB-T1-05 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NSB_T2-02 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 AKCIAP_CPS_NAB_T2-03 AKCIAP_CPS_NAB_T2-04 AKCIAP_CPS_NAB_T2-05 AKCIAP_CPS_NAB_T2-05 AKCIAP_CPS_NAB_T2-06 AKCIAP_CPS_NAB_T2-07 AKCIAP_CPS_NAB_T2-07 AKCIAP_CPS_NAB_T2-08 AKCIAP_CPS_NAB_T2-09 AKCIAP_CPS_N | | MATANUSKA-SUSITNA BOROGUH | |
| NORTH SLOPE BOROUGH AKCIAP_CPS-NSB-T1-05 AKCIAP_CPS_NSB_T2-02 Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough villages Subtotal AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal 1,288,20 | AKCIAP_CPS_MSB_T2-01 | Groundwater Availability Assessment for the Matanuska-Susitna Valley Area | 283,200 |
| AKCIAP_CPS-NSB-T1-05 Implementation and enhancement of permitting activities of the North Slope Borough (Expanded budget as Tier -II alternative) Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal AKCIAP_CPS_NAB_T2-01 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal 1,288,20 | | Subtotal | 283,200 |
| AKCIAP_CPS_NSB_T2-02 Developing Baseline Aerial Photographic Datasets for Protecting Coastal Resources Near North Slope Borough Villages Subtotal 1,300,000 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,000 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,000 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,200 Subtotal 1,288,200 | | NORTH SLOPE BOROUGH | |
| AKCIAP_CPS_NSB_12-02 Villages Subtotal AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal Subtotal | AKCIAP_CPS-NSB-T1-05 | | 800,000 |
| Subtotal 1,300,000 AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,000 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,000 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,200 Subtotal 1,288,200 | AKCIAP_CPS_NSB_T2-02 | | 500,000 |
| AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,000 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,000 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,200 Subtotal 1,288,200 | | | 1,300,000 |
| AKCIAP_CPS_NAB_T2-01 Coastal Erosion Protection Geotechnical Studies: Kivalina 300,00 AKCIAP_CPS_NAB_T2-02 North Tent City Subsistence Area Restoration and Conservation 250,00 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants 738,20 Subtotal 1,288,20 | | | ,===, |
| AKCIAP_CPS_NAB_T2-02 AKCIAP_CPS_NAB_T2-03 AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal North Tent City Subsistence Area Restoration and Conservation 738,20 1,288,20 | AKCIAP_CPS NAB T2-01 | | 300,000 |
| AKCIAP_CPS_NAB_T2-03 Protect Coastal Areas from Untreated Wastewater Pollutants Subtotal 1,288,20 | | | 250,000 |
| Subtotal 1,288,20 | | | 738,200 |
| | | | 1,288,200 |
| Ι () Δ | | TOTAL | 5,524,473 |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by MUNICIPALITY OF ANCHORAGE

Spending Estimates

| Project Title | Spending Estimate (\$) | | | | | |
|---|------------------------|-------------------|------------------|---------------|-----------|--|
| Project ride | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1: Projects and activities for the conservation, protection, | or restoration of | coastal areas, in | cluding wetland | | | |
| 2 Campbell Creek Estuary CIAP Conservation Project | 1,628,000 | 0 | 0 | 1,144,444 | 483,556 | |
| Subtotal (\$) | 1,628,000 | 0 | 0 | 1,144,444 | 483,556 | |
| | | | | | | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | es | | | | | |
| Lower Little Campbell Creek Channel Restoration to Mitigate Impacts to Fish | 551,072 | 137,767 | 137,767 | 137,769 | 137,769 | |
| 3 South Fork Little Campbell Creek Mitigation of Impacts to Fish Passage | 846,620 | 0 | 0 | 846,620 | 0 | |
| 4 Chester Creek Channel Restoration to Mitigate Impacts to Fish Habitat | 1,485,563 | 0 | 0 | 0 | 1,485,563 | |
| Subtotal (\$) | 2,883,255 | 137,767 | 137,767 | 984,389 | 1,623,332 | |
| | | | | | | |
| Authorized Use 3: Planning assistance and the administrative costs of con | nplying with CIA | P | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensi | ve conservation | management pla | an | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | |
| Authorized Use 5: Mitigation of the impact of OCS activities through funding | ng of onshore inf | rastructure proje | cts and public s | service needs | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | |
| TOTAL | 4,511,255 | 137,767 | 137,767 | 2,128,833 | 2,106,888 | |
| | | | | | | |

TOTAL ALLOCATION FOR THE MUNICIPALITY OF ANCHORAGE (\$) 4,511,255.66 137,767.88 137,767.88 2,128,833.32 2,106,886.58

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by MUNICIPALITY OF ANCHORAGE

Estimated Spending Subtotals

| Authorized Use | | Estimated | Spending Subt | otals (\$) | |
|------------------------------------|-----------|-----------|---------------|------------|-----------|
| Autilorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1 | 1,628,000 | 0 | 0 | 1,144,444 | 483,556 |
| Authorized Use 2 | 2,883,255 | 137,767 | 137,767 | 984,389 | 1,623,332 |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 4 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total of All Authorized Uses (\$): | 4,511,255 | 137,767 | 137,767 | 2,128,833 | 2,106,888 |
| | | | | | |
| 23% Limitation | | | | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Use 3 and 5 (\$): | 0 | 0 | 0 | 0 | 0 |

| Authorized Use | | Estimated Spending Subtotals | | | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|--|--|
| Authorized Use | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | | |
| Authorized Use 1 | 36% | 0% | 0% | 54% | 23% | | | |
| Authorized Use 2 | 64% | 100% | 100% | 46% | 77% | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | | |
| Authorized Use 4 | 0% | 0% | 0% | 0% | 0% | | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | | |
| 23% Limitation | | | | | | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | | |
| Total Authorized Use 3 and 5 (%): | 0% | 0% | 0% | 0% | 0% | | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by BRISTOL BAY BOROUGH

Spending Estimates

| | Spending Estimate (\$) | | | | |
|---|------------------------|-------------------|--|---------------|-----------|
| Project Title | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1: Projects and activities for the conservation, protection, | or restoration of | coastal areas, in | cluding wetland | ı | |
| 1 Preliminary Fish Wastes Disposal Study | 21,804 | 666 | 666 | 10,289 | 10,183 |
| Subtotal (\$) | 21,804 | 666 | 666 | 10,289 | 10,183 |
| | | | | | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | es | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Authorized Use 3: Planning assistance and the administrative costs of con | nplying with CIA | P | The state of the s | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensi | ve conservation | management pl | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Authorized Use 5: Mitigation of the impact of OCS activities through funding | ng of onshore int | rastructure proje | ects and public s | service needs | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| TOTAL | 21,804 | 666 | 666 | 10,289 | 10,183 |
| | | | | | |
| TOTAL ALLOCATION FOR BRISTOL BAY BOROUGH (\$) | 21,803.81 | 665.86 | 665.86 | 10,289.08 | 10,183.01 |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by BRISTOL BAY BOROUGH

Estimated Spending Subtotals

| Authorized Hoo | | Estimated | Spending Subt | otals (\$) | |
|------------------------------------|--------|-----------|----------------------|------------|--------|
| Authorized Use | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1 | 21,804 | 666 | 666 | 10,289 | 10,183 |
| Authorized Use 2 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 4 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total of All Authorized Uses (\$): | 21,804 | 666 | 666 | 10,289 | 10,183 |
| 23% Limitation | | | | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Use 3 and 5 (\$): | 0 | 0 | 0 | 0 | 0 |

| Authorized Use | Estimated Spending Subtotals | | | | | | |
|-----------------------------------|------------------------------|-------|-------|-------|-------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 100% | 100% | 100% | 100% | 100% | | |
| Authorized Use 2 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 4 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | | 0% | 0% | 0% | | |
| Total Authorized Use 3 and 5 (%): | 0% | 0% | 0% | 0% | 0% | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by KENAI PENINSULA BOROUGH

Spending Estimates

| Droject Title | | Spen | ding Estimate (| 5) | |
|--|-------------------|--------------------|------------------|-------------|---------|
| Project Title | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1: Projects and activities for the conservation, protection, | or restoration of | coastal areas, inc | luding wetland | | |
| 1 Crooked Creek Bank Restoration and Habitat Protection | 15,000 | 15,000 | 0 | 0 | 0 |
| 2 Kasilof Personal use Fisheries Habitat Protection | 8,000 | 8,000 | 0 | 0 | 0 |
| 3 Crooked Creek State Recreational Area River Bank Restoration | 287,512 | 30,000 | 53,080 | 195,745 | 8,687 |
| 5 Beluga Slough Trail Reconstruction | 65,834 | 0 | 0 | 65,834 | 0 |
| 6 Aerial Photography /Satellite Imagery of the Kenai Peninsula Borough | 499,272 | 0 | 0 | | 499,272 |
| 7 Adopt-A-Stream Program | 209,272 | 0 | 0 | 75,000 | 134,272 |
| 8 Recreation Area Sanitation | 36,272 | 0 | 0 | 13,000 | 23,272 |
| 9 Flood Plain Development Survey Benchmarks | 69,272 | 0 | 0 | 69,272 | 0 |
| 10 Kenai River Near Bank Turbidity Study | 99,272 | 0 | 0 | 50,000 | 49,272 |
| Stream Channel and Elevation Modeling in the Seward Bear Creek Flood Service Area (SBCFSA) | 99,272 | 0 | 0 | 99,272 | 0 |
| 12 Kenai Peninsula Borough Habitat Code Review and Revision | 95,272 | 0 | 0 | 48,000 | 47,272 |
| 13 Seward Weather and Ocean Observing Station | 151,271 | 0 | 0 | 4,370 | 146,901 |
| 14 Kachemak Drive Bluff Erosion Study | 101,272 | 0 | 0 | 101,272 | 0 |
| 15 River Debris Clean-up | 49,272 | 0 | 0 | 49,272 | 0 |
| Subtotal (\$) | 1,786,062 | 53,000 | 53,080 | 771,036 | 908,946 |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | 95 | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| - Calaban (4) | | , | | | |
| Authorized Use 3: Planning assistance and the administrative costs of com | plying with CIAI | Р | | | |
| 4 CIAP Planning and Administration - Kenai Peninsula Borough | 160,169 | 6,435 | 6,355 | 147,379 | 0 |
| | | | | | |
| Subtotal (\$) | 160,169 | 6,435 | 6,355 | 147,379 | 0 |
| | | | | | |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensi | ve conservation m | nanagement plar | 1 | |
| Subtotal (\$) | . 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Authorized Use 5: Mitigation of the impact of OCS activities through funding | g of onshore inf | rastructure projec | ts and public se | rvice needs | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| TOTAL | 1,946,230 | 59,435 | 59,435 | 918,414 | 908,946 |

TOTAL ALLOCATION FOR KENAI PENINSULA BOROUGH (\$)

1,946,230.93

59,435.36

59,435.36

918,414.20

908,946.01

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by KENAI PENINSULA BOROUGH

Estimated Spending Subtotals

| Authorized Use | | Estimated Spending Subtotals (\$) | | | | | |
|------------------------------------|-----------|-----------------------------------|--------|---------|---------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 1,786,062 | 53,000 | 53,080 | 771,036 | 908,946 | | |
| Authorized Use 2 | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 3 | 160,169 | 6,435 | 6,355 | 147,379 | 0 | | |
| Authorized Use 4 | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total of All Authorized Uses (\$): | 1,946,230 | 59,435 | 59,435 | 918,414 | 908,946 | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 160,169 | 6,435 | 6,355 | 147,379 | 0 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total Authorized Use 3 and 5 (\$): | 160,169 | 6,435 | 6,355 | 147,379 | 0 | | |

| Authorized Use | Estimated Spending Subtotals | | | | | |
|-----------------------------------|------------------------------|-------|-------|-------|-------|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1 | 92% | 89% | 89% | 84% | 100% | |
| Authorized Use 2 | 0% | 0% | 0% | 0% | 0% | |
| Authorized Use 3 | 8% | 11% | 11% | 16% | 0% | |
| Authorized Use 4 | 0% | 0% | 0% | 0% | 0% | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | |
| | | | | | | |
| 23% Limitation | | | | | | |
| Authorized Use 3 | 8% | 11% | 11% | 16% | 0% | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | |
| Total Authorized Use 3 and 5 (%): | 8% | 11% | 11% | 16% | 0% | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by **KODIAK ISLAND BOROUGH**

Spending Estimates

| | Spending Estimate (\$) | | | | | | |
|---|------------------------|--------------------|-----------------|--------------|--------------|--|--|
| Project Title | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1: Projects and activities for the conservation, protection, | or restoration of | coastal areas, inc | uding wetland | | | | |
| Metal Debris and Household Hazardous Waste Cleanup and Removal from Remote Communities in the KIB | 2,175,795 | 40,000 | 40,000 | 1,053,726 | 1,042,070 | | |
| Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat | 181,516 | 23,500 | 23,500 | 67,258 | 67,258 | | |
| Public Education on the Value of Conserving Wetlands and Other Coastal Habitats | 9,671 | 9,671 | 0 | 0 | 0 | | |
| Subtotal (\$) | 2,366,982 | 73,171 | 63,500 | 1,120,984 | 1,109,328 | | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | es | | | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 3: Planning assistance and the administrative costs of con | nplying with CIAF | | | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensiv | ve conservation m | anagement pla | n | | | |
| 4 Mapping of Coastal and Marine Resources | 29,012 | 0 | 9,671 | 9,671 | 9,671 | | |
| Subtotal (\$) | 29,012 | 0 | 9,671 | 9,671 | 9,671 | | |
| Authorized Use 5: Mitigation of the impact of OCS activities through fundir | na of onshore infi | rastructure proiec | ts and public s | ervice needs | | | |
| Subtotal (\$) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| TOTAL | 2,395,993 | 73,171 | 73,171 | 1,130,654 | 1,118,998 | | |
| TOTAL ALLOCATION FOR KODIAK ISLAND BOROUGH (\$) | 2,395,993.37 | 73,170.52 | 73,170.52 | 1,130,654.28 | 1,118,998.05 | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by KODIAK ISLAND BOROUGH

Estimated Spending Subtotals

| Authorized Use | | Estimated | Spending Subto | otals (\$) | |
|------------------------------------|-----------|-----------|----------------|------------|-----------|
| Additorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1 | 2,366,982 | 73,171 | 63,500 | 1,120,984 | 1,109,328 |
| Authorized Use 2 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 4 | 29,012 | 0 | 9,671 | 9,671 | 9,671 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total of All Authorized Uses (\$): | 2,395,993 | 73,171 | 73,171 | 1,130,654 | 1,118,998 |
| 23% Limitation | | | | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Use 3 and 5 (\$): | 0 | 0 | 0 | 0 | 0 |

| Authorized Use | | Estimated Spending Subtotals | | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 99% | 100% | 87% | 99% | 99% | | |
| Authorized Use 2 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 4 | 1% | 0% | 13% | 1% | 1% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total Authorized Use 3 and 5 (%): | 0% | 0% | 0% | 0% | 0% | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by LAKE AND PENINSULA BOROUGH

Spending Estimates

| | Project Title | | Spei | nding Estimate | (\$) | |
|-----|--|-------------------|--------------------|-----------------|---------------|---------|
| | Project fille | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Aut | horized Use 1: Projects and activities for the conservation, protection, | or restoration of | coastal areas, inc | cluding wetland | l | |
| 2 | Removal and Haul Out of Scrap Metal and Hazardous Household Wastes | 746,557 | 34,518 | 34,518 | 341,510 | 336,011 |
| 5 | The Black Lake Conservation, Protection and Restoration of Fish and Wildlife Habitat Project | 100,000 | 0 | 0 | 50,000 | 50,000 |
| | Subtotal (\$) | 846,557 | 34,518 | 34,518 | 391,510 | 386,011 |
| Aut | horized Use 2: Mitigation of damage to fish, wildlife, or natural resource | es | | | | |
| 3 | Mitigation of Impacts to Fish, Wildlife, and Natural Resources Through Litter and Coastal Debris Removal | 130,000 | 0 | 0 | 65,000 | 65,000 |
| 4 | Anadromous Stream Culvert Replacement to Mitigate Impacts to Fish | 100,000 | 0 | 0 | 50,000 | 50,000 |
| | Subtotal (\$) | 230,000 | 0 | 0 | 115,000 | 115,000 |
| Aut | horized Use 3: Planning assistance and the administrative costs of con | nplying with CIAF | • | | | |
| 6 | Administrative Costs for the Implementation of CIAP - Lake and Peninsula Borough | 53,764 | 0 | 0 | 26,882 | 26,882 |
| | Subtotal (\$) | 53,764 | 0 | 0 | 26,882 | 26,882 |
| Aut | horized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensiv | ve conservation r | nanagement pl | an | |
| | Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| Aut | horized Use 5: Mitigation of the impact of OCS activities through fundin | g of onshore inf | rastructure proje | cts and public | service needs | |
| | Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,130,321 | 34,518 | 34,518 | 533,392 | 527,893 |
| | | | | | | |

TOTAL ALLOCATION FOR LAKE & PENINSULA BOROUGH (\$)

1,130,321.28

34,518.54

34,518.54

533,391.54

527,892.66

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by LAKE AND PENINSULA BOROUGH

Estimated Spending Subtotals

| Authorized Use | | Estimated Spending Subtotals (\$) | | | | | |
|------------------------------------|-----------|-----------------------------------|--------|---------|---------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 846,557 | 34,518 | 34,518 | 391,510 | 386,011 | | |
| Authorized Use 2 | 230,000 | 0 | 0 | 115,000 | 115,000 | | |
| Authorized Use 3 | 53,764 | 0 | 0 | 26,882 | 26,882 | | |
| Authorized Use 4 | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total of All Authorized Uses (\$): | 1,130,321 | 34,518 | 34,518 | 533,392 | 527,893 | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 53,764 | 0 | 0 | 26,882 | 26,882 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total Authorized Use 3 and 5 (\$): | 53,764 | 0 | 0 | 26,882 | 26,882 | | |

| Authorized Use | | Estimated Spending Subtotals | | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|--|
| Authorized Use | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 75% | 100% | 100% | 73% | 73% | | |
| Authorized Use 2 | 20% | 0% | 0% | 22% | 22% | | |
| Authorized Use 3 | 5% | 0% | 0% | 5% | 5% | | |
| Authorized Use 4 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 5% | 0% | 0% | 5% | 5% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 09 | | |
| Total Authorized Use 3 and 5 (%): | 5% | 0% | 0% | 5% | 59 | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by MATANUSKA-SUSITNA BOROUGH

Spending Estimates

| Project Title | | Spe | ending Estimate | (\$) | |
|--|----------------------|-----------------|-----------------|---------------|----------|
| Project ride | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1: Projects and activities for the conservation, protection, c | or restoration of co | astal areas, ir | cluding wetland | l | |
| "Protect the Edge: Where the Water Meets the Land" a Full-color 80 Page Publication and DVD About Protecting Riparian Habitat and Wetlands | 52,000 | 0 | 0 | 24,500 | 27,500 |
| Ortho-rectified Imagery and LiDAR of the Matanuska-Susitna Borough's Coastal Management Zone | 976,176 | 31,399 | 31,399 | 460,690 | 452,688 |
| Subtotal (\$) | 1,028,176 | 31,399 | 31,399 | 485,190 | 480,188 |
| | | | | | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | s | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 3: Planning assistance and the administrative costs of com | plying with CIAP | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, | or comprehensive | conservation | management pl | an | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| Oubleta. (4) | | | | | <u> </u> |
| Authorized Use 5: Mitigation of the impact of OCS activities through fundin | g of onshore infra | structure proj | ects and public | service needs | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| TOTAL | 1,028,176 | 31,399 | 31,399 | 485,190 | 480,188 |
| | | | | | |

TOTAL ALLOCATION FOR MATANUSKA SUSITNA BOROUGH (\$)

1,028,175.90

31,399.15

31,399.15

485,189.78

480,187.82

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by MATANUSKA-SUSITNA BOROUGH

Estimated Spending Subtotals

| Authorized Use | | Estimated | Spending Sub | totals (\$) | |
|------------------------------------|-----------|-----------|--------------|-------------|---------|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 |
| Authorized Use 1 | 1,028,176 | 31,399 | 31,399 | 485,190 | 480,188 |
| Authorized Use 2 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 4 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total of All Authorized Uses (\$): | 1,028,176 | 31,399 | 31,399 | 485,190 | 480,188 |
| 23% Limitation | | | | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Use 3 and 5 (\$): | 0 | 0 | 0 | 0 | 0 |

| Authorized Use | | Estimated Spending Subtotals | | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 100% | 100% | 100% | 100% | 100% | | |
| Authorized Use 2 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 4 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total Authorized Use 3 and 5 (%): | 0% | 0% | 0% | 0% | 0% | | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by **NORTH SLOPE BOROUGH**

Spending Estimates

| Project Title | Spending Estimate (\$) | | | | | |
|--|------------------------|-------------------|------------------|--------------|-----------|--|
| Project fille | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1: Projects and activities for the conservation, protection | | coastal areas, in | cluding wetland | | | |
| Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail | 590,000 | 90,000 | 0 | 147,500 | 352,500 | |
| Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk Rive Delta, which is Needed for Predicting Changes and Developing Plans to | r 630,550 | 0 | 65,000 | 282,775 | 282,775 | |
| Conserve and Protect the Delta | 333,333 | | , | , | | |
| 5 Implementation and Enhancement of Permitting Activities of the North Slope Borough | 200,000 | 40,000 | 40,000 | 60,000 | 60,000 | |
| 6 Biological and Physical Oceanography of the Chukchi Sea | 3,490,000 | 0 | 0 | 1,660,000 | 1,830,000 | |
| 7 Acoustic Monitoring of the Chukchi and Beaufort Seas | 525,000 | 0 | 0 | 200,000 | 325,000 | |
| 8 Population Assessment of Bowhead Whales | 500,000 | 0 | 0 | 500,000 | 0 | |
| Subtotal (\$) | 5,935,550 | 130,000 | 105,000 | 2,850,275 | 2,850,275 | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resour | ces | | | | | |
| Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment | 1,960,896 | 146,448 | 171,448 | 846,500 | 796,500 | |
| Subtotal (\$) | 1,960,896 | 146,448 | 171,448 | 846,500 | 796,500 | |
| Authorized Use 3: Planning assistance and the administrative costs of co | mplying with CIA | • | | | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | |
| Authorized Use 4: Implementation of a federally-approved marine, coasta | I, or comprehensi | ve conservation | management pla | an | | |
| Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites | 55,961 | 0 | 0 | 50,000 | 5,961 | |
| Subtotal (\$) | 55,961 | 0 | 0 | 50,000 | 5,961 | |
| Authorized Use 5: Mitigation of the impact of OCS activities through fund | ing of onshore inf | rastructure proje | cts and public s | ervice needs | | |
| Subtotal (\$) | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 7,952,407 | 276,448 | 276,448 | 3,746,775 | 3,652,736 | |
| | 0.050.400.00 | | | | | |

TOTAL ALLOCATION FOR NORTH SLOPE BOROUGH (\$)

9,052,408.09

276,448.76

276,448.76 4,271,774.74

4,227,735.83

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by NORTH SLOPE BOROUGH

Estimated Spending Subtotals

| Authorized Use | | Estimated Spending Subtotals (\$) | | | | | |
|------------------------------------|-----------|-----------------------------------|---------|-----------|-----------|--|--|
| Authorized Ose | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 5,935,550 | 130,000 | 105,000 | 2,850,275 | 2,850,275 | | |
| Authorized Use 2 | 1,960,896 | 146,448 | 171,448 | 846,500 | 796,500 | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 4 | 55,961 | 0 | 0 | 50,000 | 5,961 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total of All Authorized Uses (\$): | 7,952,407 | 276,448 | 276,448 | 3,746,775 | 3,652,736 | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 0 | 0 | 0 | 0 | 0 | | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | | |
| Total Authorized Use 3 and 5 (\$): | 0 | 0 | 0 | 0 | 0 | | |

| Authorized Use | | Estimated Spending Subtotals | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|
| | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1 | 75% | 47% | 38% | 76% | 78% | |
| Authorized Use 2 | 25% | 53% | 62% | 23% | 22% | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | |
| Authorized Use 4 | 1% | 0% | 0% | 1% | 0% | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | |
| 23% Limitation | | | | | | |
| Authorized Use 3 | 0% | 0% | 0% | 0% | 0% | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | |
| Total Authorized Use 3 and 5 (%): | 0% | 0% | 0% | 0% | 0% | |

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by NORTHWEST ARCTIC BOROUGH

Spending Estimates

| Project Title | Spending Estimate (\$) | | | | | |
|--|---|---------|---------|-----------|-----------|--|
| Project fille | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland | | | | | | |
| Protecting Coastal Areas through Region-wide Waste Management Improvement | 362,000 | 0 | 12,786 | 271,214 | 78,000 | |
| 2 Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism | 272,000 | 0 | 34,684 | 63,316 | 174,000 | |
| 3 Improving Management Capacity to Protect Coastal Areas | 500,000 | 0 | 67,745 | 129,545 | 302,710 | |
| 8 Village-based Environmental Monitoring to Protect Coastal Areas | 200,000 | 0 | 0 | 100,000 | 100,000 | |
| 9 Energy Conservation (Green Community Initiative) | 502,800 | 0 | 0 | 95,040 | 407,760 | |
| 10 Environmental Leadership (Green Community Initiative) | 383,400 | 0 | 0 | 186,000 | 197,400 | |
| 11 Kivalina Erosion Protection | 300,000 | 0 | 0 | 0 | 300,000 | |
| 12 Solar Energy to Protect the Coastal Area from Harmful Known Pollutants | 1,747,500 | 0 | 0 | 345,000 | 1,402,500 | |
| 13 Green Initiative to Conserve and Protect Coastal Areas | 378,000 | 0 | 0 | 221,400 | 156,600 | |
| Subtotal (\$) | 4,645,700 | 0 | 115,215 | 1,411,515 | 3,118,970 | |
| Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resource | es | | | | | |
| 4 Protection of Coastal Areas from Marine Debris | 142,242 | 0 | 20,000 | 70,000 | 52,242 | |
| Subtotal (\$) | 142,242 | 0 | 20,000 | 70,000 | 52,242 | |
| Authorized Use 3: Planning assistance and the administrative costs of com | Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP | | | | | |
| 5 CIAP Administrative Costs - Northwest Arctic Borough | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 | |
| Subtotal (\$) | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 | |
| Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan | | | | | | |
| 6 Improving Subsistence Information to Implement Federal Plans | 1,845,430 | 181,215 | 0 | 1,590,898 | 73,317 | |
| 7 Improving Public Involvement for Implementation of Federally Approved Plans | 92,000 | 0 | 46,000 | 46,000 | 0 | |
| Subtotal (\$) | 1,937,430 | 181,215 | 46,000 | 1,636,898 | 73,317 | |
| Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs | | | | | | |
| Subtotal (\$) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| TOTAL | 7,706,417 | 235,344 | 235,344 | 3,636,610 | 3,599,119 | |

TOTAL ALLOCATION FOR NORTHWEST ARCTIC BOROUGH (\$)

7,706,416.70

235,343.93

235,343.93

3,636,609.83

3,599,119.01

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by NORTHWEST ARCTIC BOROUGH

Estimated Spending Subtotals

| Authorized Use | Estimated Spending Subtotals (\$) | | | | | |
|------------------------------------|-----------------------------------|---------|---------|-----------|-----------|--|
| | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | |
| Authorized Use 1 | 4,645,700 | 0 | 115,215 | 1,411,515 | 3,118,970 | |
| Authorized Use 2 | 142,242 | 0 | 20,000 | 70,000 | 52,242 | |
| Authorized Use 3 | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 | |
| Authorized Use 4 | 1,937,430 | 181,215 | 46,000 | 1,636,898 | 73,317 | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | |
| Total of All Authorized Uses (\$): | 7,706,417 | 235,344 | 235,344 | 3,636,610 | 3,599,119 | |
| 23% Limitation | | | | | | |
| Authorized Use 3 | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 | |
| Authorized Use 5 | 0 | 0 | 0 | 0 | 0 | |
| Total Authorized Use 3 and 5 (\$): | 981,045 | 54,129 | 54,129 | 518,197 | 354,590 | |

| Authorized Use | | Estimated Spending Subtotals | | | | | |
|-----------------------------------|-------|------------------------------|-------|-------|-------|--|--|
| | TOTAL | FY 07 | FY 08 | FY 09 | FY 10 | | |
| Authorized Use 1 | 60% | 0% | 49% | 39% | 87% | | |
| Authorized Use 2 | 2% | 0% | 8% | 2% | 1% | | |
| Authorized Use 3 | 13% | 23% | 23% | 14% | 10% | | |
| Authorized Use 4 | 25% | 77% | 20% | 45% | 2% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total of All Authorized Uses (%): | 100% | 100% | 100% | 100% | 100% | | |
| 23% Limitation | | | | | | | |
| Authorized Use 3 | 13% | 23% | 23% | 14% | 10% | | |
| Authorized Use 5 | 0% | 0% | 0% | 0% | 0% | | |
| Total Authorized Use 3 and 5 (%): | 13% | 23% | 23% | 14% | 10% | | |