

State of Alaska  
Coastal Impact Assistance Program

FINAL PLAN 2008

## APPENDIX A

# Proposed Project Lists for Fiscal Years 2007 - 2010 Coastal Impact Assistance Program Allocations

### ***State of Alaska Projects***

Tier 1 projects  
Tier 2 Projects

### ***Coastal Political Subdivision Projects***

All CPS's combined  
Municipality of Anchorage  
Kenai Peninsula Borough  
Kodiak Island Borough  
Lake and Peninsula Borough  
Matanuska-Susitna Borough  
North Slope Borough  
Northwest Arctic Borough

State of Alaska

Projects for Fiscal Years 2007 - 2010  
Proposed by

STATE OF ALASKA

Coastal Impact Assistance Program Allocations



State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
STATE OF ALASKA

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		2,665,000	175,000	895,000	845,000	750,000
Authorized Use 2		250,000	0	125,000	125,000	0
Authorized Use 3		372,014	1,250	122,914	117,800	130,050
Authorized Use 4		3,017,986	1,400,000	433,336	488,450	696,200
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>6,305,000</b>	<b>1,576,250</b>	<b>1,576,250</b>	<b>1,576,250</b>	<b>1,576,250</b>
23% Limitation						
Authorized Use 3		372,014	1,250	122,914	117,800	130,050
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>372,014</b>	<b>1,250</b>	<b>122,914</b>	<b>117,800</b>	<b>130,050</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		42%	11%	57%	54%	48%
Authorized Use 2		4%	0%	8%	8%	0%
Authorized Use 3		6%	0%	8%	7%	8%
Authorized Use 4		48%	89%	27%	31%	44%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		6%	0%	8%	7%	8%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>6%</b>	<b>0%</b>	<b>8%</b>	<b>7%</b>	<b>8%</b>

State of Alaska

Tier 2 Projects for Fiscal Years 2007 - 2010 Proposed by  
STATE OF ALASKA

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	Year 1	Year 2	Year 3	Year 4
1	Geographic Response Strategies (GRS) Project	250,000	250,000	0	0	0
2	Potential Places of Refuge Project (PPOR)	150,000	150,000	0	0	0
3	Emergency Towing Systems (ETS) for Alaska	300,000	300,000	0	0	0
4	Coastal Community Spill Response Capability Enhancement	300,000	300,000	0	0	0
5	Alaska Monitoring and Assessment Program (AKMAP) Alaska Bering Sea Coastal Survey	2,000,000	100,000	900,000	900,000	100,000
6	Mercury Deposition Monitoring in Coastal Alaska	266,500	86,500	60,000	120,000	0
7	Knik River Public Use Area Erosion Control	100,000	25,000	25,000	25,000	25,000
8	Kachemak Bay Drainage Basin Sustainable Access Routes Reservation and Improvement	200,000	50,000	75,000	75,000	0
9	Alaska Coastal Management Program Implementation Workshops	105,000	35,000	35,000	35,000	0
10	Marine Debris Clean-up	99,000	33,000	33,000	33,000	0
	<b>TOTAL</b>	<b>3,770,500</b>	<b>1,329,500</b>	<b>1,128,000</b>	<b>1,188,000</b>	<b>125,000</b>

NOTE:

Tier 2 projects will only be funded if a Tier 1 project is cancelled or deferred. Funding per allocation year will depend on availability

State of Alaska

Projects for Fiscal Years 2007 - 2010  
Proposed by

COASTAL POLITICAL SUBDIVISIONS

Coastal Impact Assistance Program Allocations

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>MUNICIPALITY OF ANCHORAGE</b>						
1	Anchorage Creeks CIAP Restoration Project	551,072	137,768	137,768	137,768	137,768
	<b>Subtotal</b>	<b>551,072</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>
<b>KENAI PENINSULA BOROUGH</b>						
1	Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
2	Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
3	Crooked Creek State Recreational Area River Bank Restoration	189,240	30,000	53,080	53,080	53,080
4	CIAP Planning and Administration	25,500	6,375	6,375	6,375	6,375
	<b>Subtotal</b>	<b>237,740</b>	<b>59,375</b>	<b>59,455</b>	<b>59,455</b>	<b>59,455</b>
<b>KODIAK ISLAND BOROUGH</b>						
1	Metal Debris Clean Up and Removal	160,000	40,000	40,000	40,000	40,000
2	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	94,000	23,500	23,500	23,500	23,500
3	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,671	9,671	0	0	0
4	Mapping of Coastal and Marine Resources	29,012	0	9,671	9,671	9,671
	<b>Subtotal</b>	<b>292,682</b>	<b>73,171</b>	<b>73,171</b>	<b>73,171</b>	<b>73,171</b>
<b>LAKE AND PENINSULA BOROUGH</b>						
1	Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates	105,273	0	36,237	34,518	34,518
2	Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status	10,000	10,000	0	0	0
3	Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component	22,800	22,800	0	0	0
	<b>Subtotal</b>	<b>138,073</b>	<b>32,800</b>	<b>36,237</b>	<b>34,518</b>	<b>34,518</b>
<b>MATANUSKA-SUSITNA BOROUGH</b>						
1	"Protect the Edge: Where the Water Meets the Land" a full-color 40-60 Page Publication About Protecting Riparian Habitat and Wetlands	20,000	20,000	0	0	0
2	Ortho-rectified Imagery of the Matanuska-Susitna Coastal Zone	105,596	11,399	31,399	31,399	31,399
	<b>Subtotal</b>	<b>125,596</b>	<b>31,399</b>	<b>31,399</b>	<b>31,399</b>	<b>31,399</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
COASTAL POLITICAL SUBDIVISIONS

Coastal Impact Assistance Program Allocations

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>NORTH SLOPE BOROUGH</b>					
1 Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	90,000	90,000	0	0	0
2 Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	275,000		65,000	105,000	105,000
3 Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	560,792	146,448	171,448	121,448	121,448
4 Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	100,000	0	0	50,000	50,000
5 Implementation and Enhancement of Permitting Activities of the North Slope Borough	80,000	40,000	40,000	0	0
<b>Subtotal</b>	<b>1,105,792</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>
<b>NORTHWEST ARCTIC BOROUGH</b>					
1 Protecting Coastal Areas through Region-wide Waste Management Improvement	181,000	0	44,500	77,500	59,000
2 Protecting Coastal Areas through Planning and Guidance for Sustainable Tourism	136,000	0	40,000	55,000	41,000
3 Improving Management Capacity to Protect Coastal Areas	200,000	0	80,000	60,000	60,000
4 Protection of Coastal Areas from Marine Debris	125,000	0	50,000	45,000	30,000
5 Administrative Costs	178,376	17,000	55,000	60,000	46,376
6 Improving Subsistence Information to Implement Federal Plans	75,000	0	25,000	50,000	0
7 Improving Public Involvement for Implementation of Federally Approved Plans	46,000	0	20,000	26,000	0
<b>Subtotal</b>	<b>941,376</b>	<b>17,000</b>	<b>314,500</b>	<b>373,500</b>	<b>236,376</b>
<b>TOTAL ALL CPS'S COMBINED</b>	<b>3,392,331</b>	<b>627,960</b>	<b>928,977</b>	<b>986,258</b>	<b>849,134</b>

Note: Bristol Bay Borough did not submit any projects.

**Alaska Coastal Political Subdivisions**

Municipality of Anchorage  
Bristol Bay Borough  
Kenai Peninsula Borough  
Kodiak Island Borough  
Lake and Peninsula Borough  
Matanuska-Susitna Borough  
North Slope borough  
Northwest Arctic Borough  
**TOTAL**

**Annual Allocation**

\$137,767.88  
\$665.86  
\$59,435.36  
\$73,170.52  
\$34,518.54  
\$31,399.15  
\$276,448.76  
\$235,343.93  
**\$848,750.00**

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MUNICIPALITY OF ANCHORAGE

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>					
Subtotal (\$)	0	0	0	0	0
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>					
1 Anchorage Creeks CIAP Restoration Project	551,072	137,768	137,768	137,768	137,768
Subtotal (\$)	551,072	137,768	137,768	137,768	137,768
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>					
Subtotal (\$)	0	0	0	0	0
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.</b>					
Subtotal (\$)	0	0	0	0	0
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>					
Subtotal (\$)	0	0	0	0	0
<b>TOTAL</b>	<b>551,072</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>

**TOTAL ALLOCATION FOR MUNICIPALITY OF ANCHORAGE (\$):**                      551,072      137,768      137,768      137,768      137,768

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MUNICIPALITY OF ANCHORAGE

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		0	0	0	0	0
Authorized Use 2		551,072	137,768	137,768	137,768	137,768
Authorized Use 3		0	0	0	0	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>551,072</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>	<b>137,768</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		0%	0%	0%	0%	0%
Authorized Use 2		100%	100%	100%	100%	100%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>



State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KENAI PENINSULA BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		212,240	53,000	53,080	53,080	53,080
Authorized Use 2		0	0	0	0	0
Authorized Use 3		25,500	6,375	6,375	6,375	6,375
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>237,740</b>	<b>59,375</b>	<b>59,455</b>	<b>59,455</b>	<b>59,455</b>
23% Limitation						
Authorized Use 3		25,500	6,375	6,375	6,375	6,375
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>25,500</b>	<b>6,375</b>	<b>6,375</b>	<b>6,375</b>	<b>6,375</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		89%	89%	89%	89%	89%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		11%	11%	11%	11%	11%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		11%	11%	11%	11%	11%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>11%</b>	<b>11%</b>	<b>11%</b>	<b>11%</b>	<b>11%</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KODIAK ISLAND BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Metal Debris Clean up and Removal	160,000	40,000	40,000	40,000	40,000
2	Trail Hardening or Relocation to Enhance and Improve Coastal Water Quality and Stream Habitat	94,000	23,500	23,500	23,500	23,500
3	Public Education on the Value of Conserving Wetlands and Other Coastal Habitats	9,670	9,670	0	0	0
	<b>Subtotal (\$)</b>	<b>263,670</b>	<b>73,170</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
4	Mapping of Coastal and Marine Resources	29,010	0	9,670	9,670	9,670
	<b>Subtotal (\$)</b>	<b>29,010</b>	<b>0</b>	<b>9,670</b>	<b>9,670</b>	<b>9,670</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>292,680</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>
<b>TOTAL ALLOCATION FOR KODIAK ISLAND BOROUGH (\$)</b>		<b>292,680</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KODIAK ISLAND BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		263,670	73,170	63,500	63,500	63,500
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		29,010	0	9,670	9,670	9,670
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>292,680</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>	<b>73,170</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		90%	100%	87%	87%	87%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		10%	0%	13%	13%	13%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

State of Alaska

Tier 2 Projects for Fiscal Years 2007 - 2010 Proposed by  
KODIAK ISLAND BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimate

Project Title		Spending Estimate (\$)				
		TOTAL	Year 1	Year 2	Year 3	Year 4
<b>KODIAK ISLAND BOROUGH</b>						
1	Coastal Erosion Study	<b>40,000</b>	40,000	0	0	0

NOTE:

Kodiak Island Borough and Northwest Arctic Borough are the only CPS's that submitted Tier 2 projects.  
Tier 2 projects will only be funded if a Tier 1 project is cancelled or deferred. Funding per allocation year will depend on availability.

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
LAKE AND PENINSULA BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Lake and Peninsula Borough Beach Erosion Tracking Program and Community Profile Map Additions and Updates	105,273	0	36,237	34,518	34,518
	<b>Subtotal (\$)</b>	<b>105,273</b>	<b>0</b>	<b>36,237</b>	<b>34,518</b>	<b>34,518</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
2	Lake and Peninsula Borough Mapping Update for the Protection of Critical Coastal Resources and Identification of Land Status	10,000	10,000	0	0	0
3	Lake and Peninsula Borough Coastal Management Plan Amendment – Community Outreach Component	22,800	22,800	0	0	0
	<b>Subtotal (\$)</b>	<b>32,800</b>	<b>32,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>138,073</b>	<b>32,800</b>	<b>36,237</b>	<b>34,518</b>	<b>34,518</b>

**TOTAL ALLOCATION FOR LAKE & PENINSULA BOROUGH (\$)**

**138,074**

**34,519**

**34,519**

**34,519**

**34,519**

NOTE: \$1,719 of FY 2007 funds will be carried over to FY 2008.

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
LAKE AND PENINSULA BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		105,273	0	36,237	34,518	34,518
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		32,800	32,800	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>138,073</b>	<b>32,800</b>	<b>36,237</b>	<b>34,518</b>	<b>34,518</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		100%	0%	100%	100%	100%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	100%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>



State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
MATANUSKA-SUSITNA BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		125,596	31,399	31,399	31,399	31,399
Authorized Use 2		0	0	0	0	0
Authorized Use 3		0	0	0	0	0
Authorized Use 4		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>125,596</b>	<b>31,399</b>	<b>31,399</b>	<b>31,399</b>	<b>31,399</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		100%	100%	100%	100%	100%
Authorized Use 2		0%	0%	0%	0%	0%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTH SLOPE BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title		Spending Estimate (\$)				
		TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>						
1	Restoration and Rehabilitation of Coastal Areas Through the Installation of Hardened Trail	90,000	90,000	0	0	0
2	Assessment of the Biotic and Abiotic Factors Influencing the Ikpikpuk River Delta, which is Needed for Predicting Changes and Developing Plans to Conserve and Protect the Delta	275,000	0	65,000	105,000	105,000
	<b>Subtotal (\$)</b>	<b>365,000</b>	<b>90,000</b>	<b>65,000</b>	<b>105,000</b>	<b>105,000</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>						
3	Assessment of the Health and Biology of Arctic Marine Mammals for the Development and Evaluation of Mitigation Measures to Reduce Impacts from a Changing Arctic Environment	560,792	146,448	171,448	121,448	121,448
	<b>Subtotal (\$)</b>	<b>560,792</b>	<b>146,448</b>	<b>171,448</b>	<b>121,448</b>	<b>121,448</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>						
4	Assessment of the Vulnerability of Archaeological and Cultural Sites to Coastal Erosion and the Development of Plans to Protect the Sites	100,000	0	0	50,000	50,000
5	Implementation and Enhancement of Permitting Activities of the North Slope Borough	80,000	40,000	40,000	0	0
	<b>Subtotal (\$)</b>	<b>180,000</b>	<b>40,000</b>	<b>40,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>						
	<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>1,105,792</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>

TOTAL ALLOCATION FOR NORTH SLOPE BOROUGH (\$)

1,105,795      276,449      276,449      276,449      276,449

State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTH SLOPE BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		365,000	90,000	65,000	105,000	105,000
Authorized Use 2		560,792	146,448	171,448	121,448	121,448
Authorized Use 3		0	0	0	0	0
Authorized Use 4		180,000	40,000	40,000	50,000	50,000
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>1,105,792</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>	<b>276,448</b>
23% Limitation						
Authorized Use 3		0	0	0	0	0
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		33%	33%	24%	38%	38%
Authorized Use 2		51%	53%	62%	44%	44%
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 4		16%	14%	14%	18%	18%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>
23% Limitation						
Authorized Use 3		0%	0%	0%	0%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>



State of Alaska

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTHWEST ARCTIC BOROUGH

Coastal Impact Assistance Program Allocations

Estimated Spending Subtotals

Authorized Use		Estimated Spending Subtotals (\$) by Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		517,000	0	164,500	192,500	160,000
Authorized Use 2		125,000	0	50,000	45,000	30,000
Authorized Use 3		178,376	17,000	55,000	60,000	46,376
Authorized Use 4		121,000	0	45,000	76,000	0
Authorized Use 5		0	0	0	0	0
<b>Total of All Authorized Uses (\$):</b>		<b>941,376</b>	<b>17,000</b>	<b>314,500</b>	<b>373,500</b>	<b>236,376</b>
23% Limitation						
Authorized Use 3		178,376	17,000	55,000	60,000	46,376
Authorized Use 5		0	0	0	0	0
<b>Total Authorized Use 3 and 5 (\$):</b>		<b>178,376</b>	<b>17,000</b>	<b>55,000</b>	<b>60,000</b>	<b>46,376</b>

Estimated Spending Subtotals as a Percentage

Authorized Use		Estimated Spending Subtotals as a Percentage of Fiscal Year Allocation				
		TOTAL	FY 07	FY 08	FY 09	FY 10
Authorized Use 1		55%	0%	52%	52%	68%
Authorized Use 2		13%	0%	16%	12%	13%
Authorized Use 3		19%	100%	18%	16%	19%
Authorized Use 4		13%	0%	14%	20%	0%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total of All Authorized Uses (%):</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
23% Limitation						
Authorized Use 3		19%	100%	18%	16%	19%
Authorized Use 5		0%	0%	0%	0%	0%
<b>Total Authorized Use 3 and 5 (%):</b>		<b>19%</b>	<b>100%</b>	<b>18%</b>	<b>16%</b>	<b>19%</b>

State of Alaska

Tier 2 Projects for Fiscal Years 2007 - 2010 Proposed by  
NORTHWEST ARCTIC BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimate

Project Title		Spending Estimate (\$)				
		TOTAL	Year 1	Year 2	Year 3	Year 4
<b>NORTHWEST ARCTIC BOROUGH</b>						
1	Village-based Environmental Monitoring to Protect Coastal Areas	<b>426,500</b>	8,500	104,500	104,500	209,000

NOTE:

Kodiak Island Borough and Northwest Arctic Borough are the only CPS's that submitted Tier 2 projects. Tier 2 projects will only be funded if a Tier 1 project is cancelled or deferred. Funding per allocation year will depend on availability.