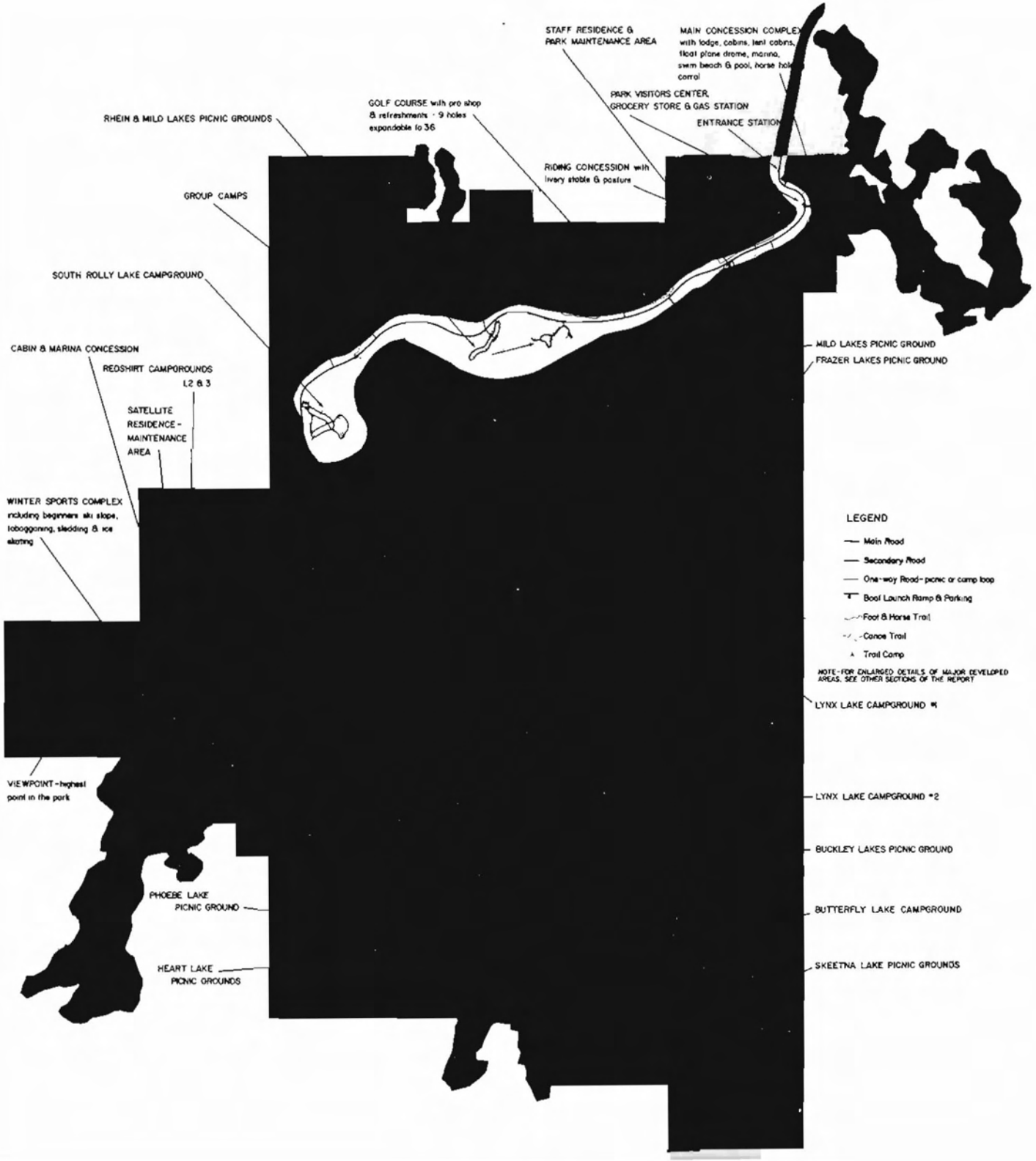
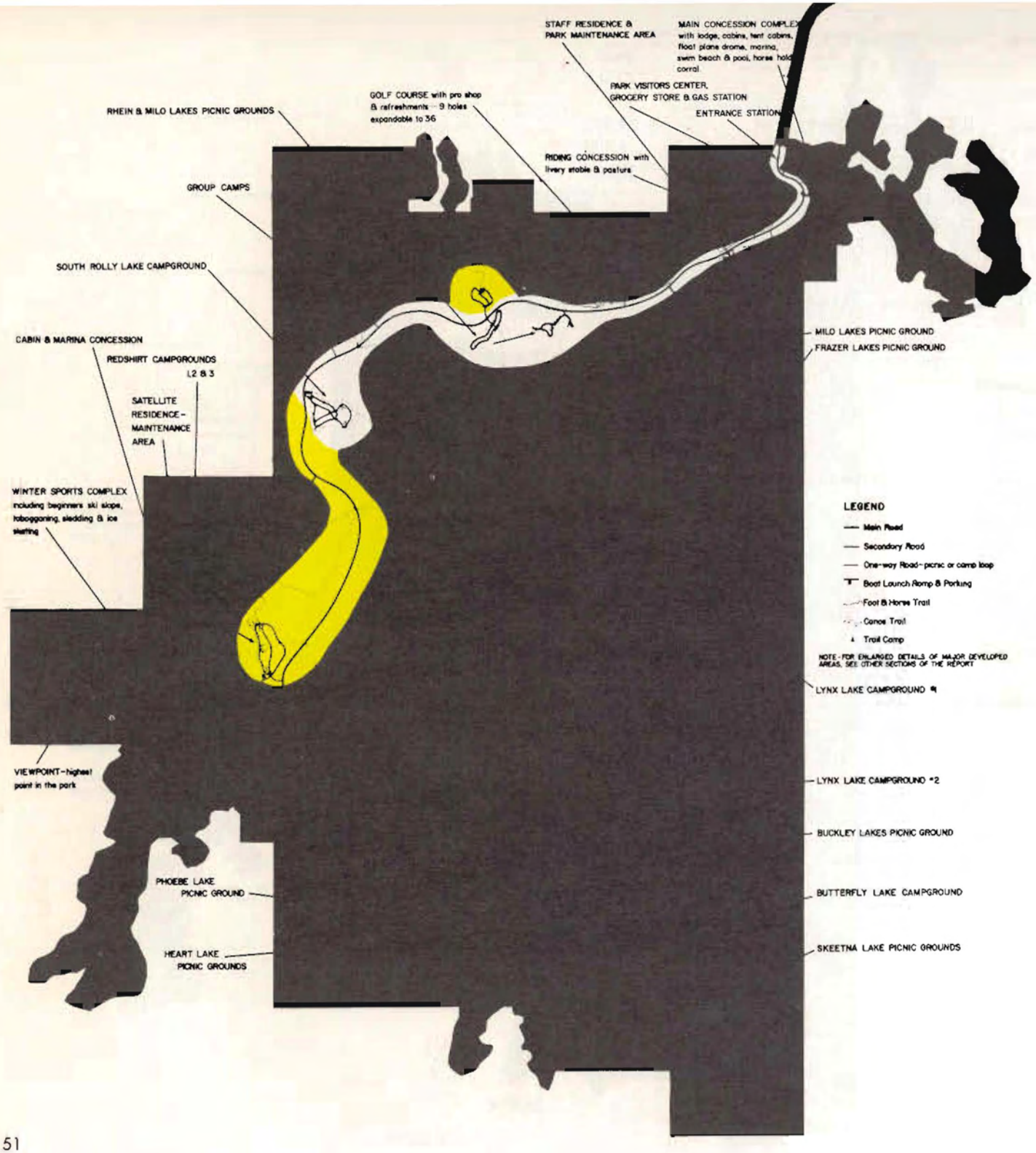

STAFF RESIDENCE & PARK MAINTENANCE AREA
MAIN CONCESSION COMPLEX with lodge, cabins, tent cabins, float plane drome, marina, swim beach & pool, horse hole corral
PARK VISITORS CENTER GROCERY STORE & GAS STATION
ENTRANCE STATION
GOLF COURSE with pro shop & refreshments - 9 holes expandable to 36
RHEIN & MILD LAKES PICNIC GROUNDS
RIDING CONCESSION with livery stable & pasture
GROUP CAMPS
SOUTH ROLLY LAKE CAMPGROUND
CABIN & MARINA CONCESSION
REDSHIRT CAMPGROUNDS 1,2 & 3
SATELLITE RESIDENCE - MAINTENANCE AREA
WINTER SPORTS COMPLEX including beginners ski slope, tobogganing, sledding & ice skating
MILD LAKES PICNIC GROUND
FRAZER LAKES PICNIC GROUND
LEGEND
Main Road
Secondary Road
One-way Road - picnic or camp loop
Boat Launch Ramp & Parking
Foot & Horse Trail
Canoe Trail
Trail Camp
NOTE - FOR ENLARGED DETAILS OF MAJOR DEVELOPED AREAS, SEE OTHER SECTIONS OF THE REPORT
LYNX LAKE CAMPGROUND #1
VIEWPOINT - highest point in the park
LYNX LAKE CAMPGROUND #2
BUCKLEY LAKES PICNIC GROUND
PHOEBE LAKE PICNIC GROUND
BUTTERFLY LAKE CAMPGROUND
HEART LAKE PICNIC GROUNDS
SKEETNA LAKE PICNIC GROUNDS

Budget

1968

3RD YEAR BUDGET -- 1968 -- INCLUDES THEORETICAL (1966-1967)

	Item Cost	Sub-Total	Yearly Total
Entrance Road - Aloska Hwy. 3 to Boundory 7,400 l.f.	$ 74,000		
Primary Electrical - 7400 l.f.	5,900		
R.O.W. acquisition 60 acres (7,400' x 300') @$500.00	30,000		
Roilroad spur for construction dump and loter passenger siding by Alaska Roilraod	00		
		163,200	
Main Loop Road			
Boundory to South Rolly Lake Campground -- 24,200 l.f.	242,000		
Primary Electricol -- 24,200 l.f.	193,600		
		435,600	
South Rolly Lake Campground			
Secondary access road -- 500 l.f.	4,500		
One way camp loop road – 7,700 l.f.	96,250		
6 Comfort Stations -- 900 s.f.	27,900		
1 Washoteria-Shower-Sonitary Disposal Stotion Building -- 600 Sq.	18,600		
Troil in and adjacent Campground -- 7,900 l.f.	7,900		
Lounch Ramp	3,500		
Porking -- 4,500 s.y.	18,000		
Camp Units -- 250	87,500		
		264,150	
Rhein and Milo Lakes Picnic Grounds (in part)			
Includes easterly section on Milo Lake #2 ond westerly section south of Main Loop Rood on Milo Lake #1			
Secondary access raad - 500 l.f.	4,500		
2 way road with picnic porking -- 1,500 l.f.	27,000		
One woy picnic loop rood – 5,600 l.f.	84,000		
Comfort statians – 8 – 2,400 s.f.	74,400		
Launch Ramps -- 2 –	7,000		
Launch ramp porking – 3,300 s.y.	13,200		
Picnic Units -- 535	87,250		
		397,350	
Other			
Proportionate amount foot, horse and conoe trail -- 1/7th	30,000		
		30,000	
Land Acquisition			
Tracts 23, 59, 70, 71, 72, 73	26,014		
		26,014	
			$1,316,314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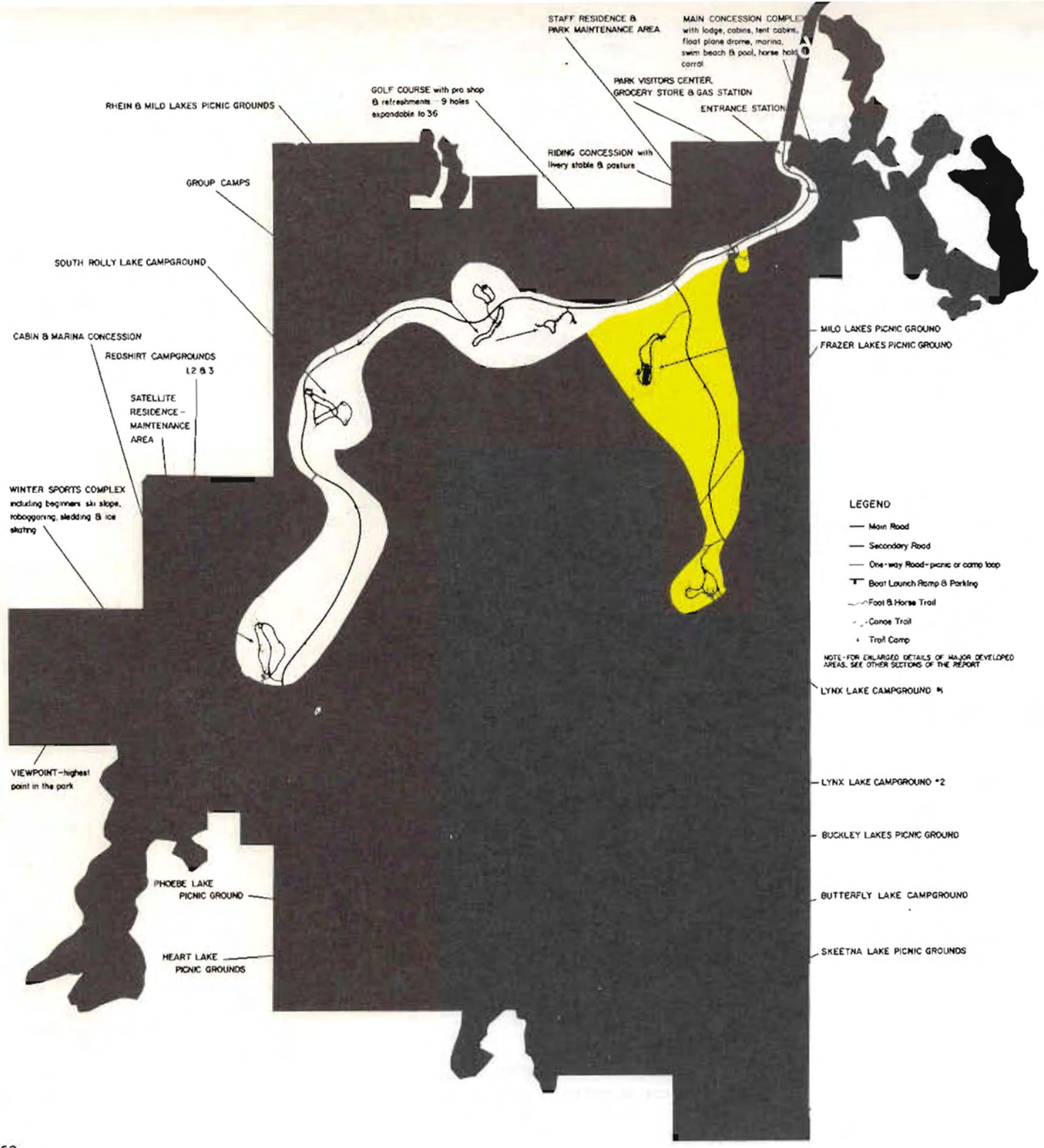
BUTTERFLY LAKE CAMPGROUND
SKEETNA LAKE PICNIC GROUNDS

Budget

1969

4TH YEAR BUDGET - 1969

	Item Cost	Sub-Total	Yearly Total
Main Loop Road Extension			
South Rolly Lake Campground to Red Shirt Campground No. 1 – 13,200 l.f.	$132,000		
Primary Electrical -- 13,200 l.f.	105,600		
			237,600
Red Shirt Campground No. 1			
Secondary access road -- 600 l.f.		5,400	
One-woy camp loop rood – 7,300 l.f.		91,250	
5 Comfort stotions -- 750 s.f.		23,250	
1 Woshoteria-Shower-Sanitary Disposal Station Building – 600 s.f.		18,600	
Trail in and odjacent campground – 4,800 l.f.		4,800	
1 Launch Ramp		3,500	
1 Launch Ramp Parking -- 4,500 s.y.		18,000	
Comp Units – 240		84,000	
			248,800
Other			
Proportioned amount foot-horse ond canoe trail -- 1/14th		15,000	
			15,000
Rhein and Milo Lakes Picnic Ground (in part)			
(northwest section on Rhein Lake)			
Secondary access rood – 300 l.f.		27,000	
One-way picnic road -- 3,100 l.f.		46,500	
2 Comfort Stations – 500 s.f.		15,500	
1 launch romp		3,500	
Parking – 1,350 s.y.		5,400	
Picnic units -- 200		70,000	
			167,900
Other			
Proportioned amount of foot-horse and canoe trail -- 1/14th		15,000	
			15,000
Land Acquisition			
Tracts 20, 24, 45, 46, 47		15,963	
			15,963
			700,263
– 1% annual construction cost increment			7,000
			$707,263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LYNX LAKE CAMPGROUND #2
BUCKLEY LAKES PICNIC GROUND
BUTTERFLY LAKE CAMPGROUND
SKEETNA LAKE PICNIC GROUNDS

Budget

1970

5TH YEAR BUDGET - 1970

	Item Cost	Sub-Total	Yearly Total
Main Loop Road Extension			
East leg junction southerly to Lynx Lake Campground No. 1 – 10,800 l.f.	$108,000		
Primary Electrical -- 10,800 l.f.	86,400		
		194,000	
Lynx Lake Campground No. 1 (in part)			
(two northerly loops only)			
Secondary access road -- 1,300 l.f.	10,700		
One-way camp road – 4,600 l.f.	57,500		
2 comfort stations -- 500 s.f.	15,500		
1 washateria, showers and sanitary disposal station (estimated for fully developed campground) 7,500 s.f.	21,700		
1 Launch ramp	3,500		
Parking -- 5,670 s.y.	22,680		
Trail in and adjacent campground – 9,000 l.f.	9,000		
Camp units – 155	54,250		
		194,830	
Other			
Proportioned amount foot-horse and canoe trail -- 1/14th	15,000		
		15,000	
Milo Lakes Picnic Ground (in part)			
(outside loop only)			
Secondary access road -- 1,600 l.f.	14,400		
One-way picnic rood -- 4,600 l.f.	69,000		
5 comfort stations -- 1,600 s.f.	49,600		
1 launch ramp	3,500		
Parking -- 1,175 s.y.	4,700		
Picnic units – 285	99,750		
		240,950	
Other			
Proportianed amount foot-horse and canoe trail -- 1/14th	15,000		
		15,000	
Residence - Maintenance Area			
Secandary access road -- 700 l.f.	6,300		
1 Residence -- 1,250 s.f.	33,750		
Shop -- garage building in part - 1,000 s.f.	14,000		
		54,050	
			$713,830
Plus annual construction cost increment 2%			14,276
			728,106
Total first 5 year program			$2,751,683