

## Mountain Ash Park: Project Budget

Cost Category	Category Subtotals	Total \$
<b>Site Preparation</b>		<b>9,000</b>
Clearing, grubbing filling, and topsoil	9,000	
<b>Demolition</b>		<b>5,000</b>
Demolition and removal of obsolete bathhouse condemned by borough	5,000	
<b>Architectural, Engineering, and Construction Supervision</b>		<b>14,500</b>
Master plan prepared by Apex Environmental, Inc	4,500	
Engineering and prep of plans and specs by city	6,000	
Supervision of contractual construction	4,000	
<b>Construction</b>		<b>77,000</b>
Construct 30-car parking area and 20' x 200' park entrance road including curbing, paving and signs	40,000	
Install underground power for lighting system for parking and restroom areas	15,000	
Construct and install 10 concrete picnic tables, benches, and cast iron barbecue grills	10,000	
Build 500' of 5' wide cement walkway from parking area to scenic vista	12,000	
<b>Total Direct Costs</b>	<b>105,500</b>	<b>105,500</b>
<b>7.1% State Indirect (Multiply by Total Direct Costs)</b>		<u>7,492</u>
<b>Total Project Costs (TPC)</b>		<b>112,992</b>
Applicant Share: 50% or more of TPC		56,496
Federal Share: 50% or less of TPC		56,496
State Indirect Cost (Subtract from Federal Share)		<u>7,492</u>
<b>Potential Reimbursement</b>		<b>49,004</b>

**Example**

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost			b. Costs Not Allowable for Participation		c. Total Allowable Costs (Columns a-b)	
1. Administrative and legal expenses	\$	7,492.00	\$	.00	\$	7,492.00	
2. Land, structures, rights-of-way, appraisals, etc.	\$	.00	\$	.00	\$	0.00	
3. Relocation expenses and payments	\$	.00	\$	.00	\$	0.00	
4. Architectural and engineering fees	\$	14,500.00	\$	.00	\$	14,500.00	
5. Other architectural and engineering fees	\$	.00	\$	.00	\$	0.00	
6. Project inspection fees	\$	.00	\$	.00	\$	0.00	
7. Site work	\$	9,000.00	\$	.00	\$	9,000.00	
8. Demolition and removal	\$	5,000.00	\$	.00	\$	5,000.00	
9. Construction	\$	77,000.00	\$	.00	\$	77,000.00	
10. Equipment	\$	.00	\$	.00	\$	0.00	
11. Miscellaneous	\$	.00	\$	.00	\$	0.00	
12. SUBTOTAL (sum of lines 1-11)	\$	112,992.00	\$	0.00	\$	112,991.00	
13. Contingencies	\$	.00	\$	.00	\$	0.00	
14. SUBTOTAL	\$	112,991.00	\$	0.00	\$	112,991.00	
15. Project (program) income	\$	.00	\$	.00	\$	0.00	
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$	112,991.00	\$	0.00	\$	112,991.00	
<b>FEDERAL FUNDING</b>							
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c			Multiply X	50.00	%	\$
							\$ 56,496.00