1 Approved- Outdoor Recreational Trails Advisory Board (ORTAB)

2 Meeting Minutes 2/3-4/2015

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4 **ORTAB Members Present:**

- 5 Jeff Budd Chair Represents Southeast Alaska / Non-Motorized
- 6 Mike Rearden Represents Western / Southwest Alaska
- 7 Ron Lurk Represents Anchorage / Motorized / Diversified
- 8 Mickey Todd Represents Motorized Trail Users
- 9 Seth Adams Represents Fairbanks Area /Northern Area
- 10

11 **DNR Staff Present:**

- 12 Claire LeClair Alaska State Parks, Deputy Director and Chief of Field Operations
- 13 Darcy Harris Alaska State Trails Program Coordinator
- 14 Steve Neel Recreational Trails Grants Administrator
- 15 Jean Ayers Land & Water Conservation Fund Grants Administrator
- 16 Justin Wholey Alaska State Trails Program, Resource Specialist
- 17 Tom Kain Park Ranger, Seward
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19 Public:

- 20 Rick Northey Caribou Hills Cabin Hoppers, President
- 21 Janice Northey Caribou Hills Cabin Hoppers, Secretary
- 22 Steve Cleary Alaska Trails, Executive Director
- 23 Jack Kreinheder Trail Mix Inc., President / Juneau Freewheelers Bike Club, Vice President
- 24 Heather Rice National Park Service Rivers, Trails, and Conservation Assistance Program
- 25 Melinda Eggleston Delta Junction Trails Association, Chair
- 26 Bill Holt Tsalteshi Trails Association, Maintenance and Operations Manager
- 27 Chuck Kaucic Wasilla Soil & Water Conservation, District Manager
- 28 Kim Sollien Great Land Trust, Mat-Su Program Director
- 29 Geoffrey Orth Stray Dogs LLC
- 30 Kirsten Laulainen Matanuska-Susitna Borough, Trails Program Coordinator
- 31 Jack Mosby
- 32

Tuesday, February 3, 2015

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Introductions

- ORTAB members, DNR staff, and the public introduced themselves. Some joined the meeting via
 teleconference. New board member Seth Adams was in attendance. Channel 2 News interviewed
 ORTAB Chair Jeff Budd before the meeting began.
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41 42	Board Elections
42 43	Motion:
44	Ron Lurk nominated Jeff Budd for the Chair position again. Mike Rearden seconded the nomination.
45	
46	<u>Vote:</u> (5 yea, 0 nay) Motion Passed
47	
48	Jeff Budd is Chair once again.
49	
50 51	Land & Water Conservation Fund (LWCF) General Discussion
52	Jean Ayers (LWCF Grants Administrator) explained a little about the LWCF program. Congress passed a
53	law to set aside or create new outdoor-recreation opportunities. Since program inception (1965), Alaska
54	has had over 300 LWCF projects with 35 million dollars invested. The LWCF program has required an
55	inventory of recreation resources available and recreation needs in Alaska; this is done every 5 years
56	with surveys and is encapsulated in the Statewide Comprehensive Outdoor Recreation Plan (SCORP).
57	Darcy Harris explained that Recreational Trails (RecTrails) grants and LWCF grants are mandated to be
58	part of a local land-use/management plan or be identified in the SCORP.
59	
60	Jean Ayers also explained that State of Alaska grants and non-profit/community grants are split into
61	separate categories, and don't compete against each other. She also mentioned that there is less money
62	available than there is money requested for this round.
63	Defers the ODTAD discussed the individual prejects leave Avers they lead the beaud for their comments
64 65	Before the ORTAB discussed the individual projects, Jean Ayers thanked the board for their comments
65 66	and sending in their scores. She also noted that numerical scores were only a starting point for the boards' discussion and they may consider other factors while discussing and ranking proposals.
67	boards discussion and they may consider other factors while discussing and ranking proposals.
68	One board member commented that returning applicants have an advantage over new applicants in
69	their score from ORTAB, although both may be equally able to excel at executing a project. The member
70	also noted that the LWCF grants could be scored more fairly if the applicant questionnaire and score
71	sheet were better aligned.
72	
73	One board member asked if the ORTAB was required to fully fund the projects they approved. Jean
74	Ayers answered no, but said it was sometimes difficult or impossible for grantees to complete their
75	projects with less funding than their requested amounts.
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81	LWCF Projects Discussion
82 83	(Projects are listed in the order they were discussed, not by a ranking.)
84	1. Tanana Lakes Recreation Area Phase IV
85	Applicant: Fairbanks North Star Borough
86	Average ORTAB Score: 125
87	Federal Request: \$91,550
88	ORTAB Discussion:
89	One board member liked that the grant was easy to read and involved children. Another member said
90	that the Tanana Lakes were very popular for recreation.
91	ORTAB Recommended for Funding: Yes
92	
93	2. Duldida Park Upgrade & Accessibility Improvements
94	Applicant: Municipality of Anchorage
95	Average ORTAB Score: 114
96	Federal Request: \$106,023
97	ORTAB Discussion:
98	One member questioned if the project was really ready, because construction wasn't scheduled until
99	2016. Another member noted many hedge words in the application. One ORTAB member said they took
100	points off for the environmental inspection.
101	ORTAB Recommended for Funding: Yes
102	
103	<u>3. Cedars Trail Expansion</u>
104	Applicant: Metlakatla Indian Community
105	Average ORTAB Score: 102
106	Federal Request: \$50,000
107	ORTAB Discussion:
108	One member liked the special population designation. Several members had concerns that there was no
109	environmental report. Also, one member noted that there was no evidence of budget, staff, or plan
110	information.
111	ORTAB Recommended for Funding: Yes
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120 **4. Tennis Court Rehab**

- 121 Applicant: Girdwood Service Area
- 122 Average ORTAB Score: 113
- 123 **Federal Request: \$**125,000
- 124 ORTAB Discussion:
- 125 One member liked that tennis, basketball, and skateboarding may take place, as well as tennis. Another
- 126 member was concerned that the number of users were not reflected, and the project was the most
- 127 expensive. One member mentioned that the tennis courts could only be used seasonally, and preferred
- 128 the year-round Metlakatla project (Cedars Trail Expansion).
- 129 ORTAB Recommended for Funding: No
- 130

131 **<u>5. Matanuska River Parcel Purchase</u>**

- 132 Applicant: City of Palmer
- 133 Average ORTAB Score: 99
- 134 Federal Request: \$85,000
- 135 ORTAB Discussion:
- 136 One member speculated that the property *could* be purchased for development, if not by LWCF. There
- 137 was a concern about purchasing property in a floodplain, and members questioned if it was acceptable
- in the LWCF program. Another member noted that since land acquisition only has medium priority in
- 139 scoring, that this project wasn't likely to get selected based on this scoring.
- 140 **ORTAB Recommended for Funding:** Yes, but at the reduced amount of \$80,696.
- 141

142 **6. Butte Summit Acquisition**

- 143 Applicant: Matanuska-Susitna Borough
- 144Average ORTAB Score: 104
- 145 Federal Request: \$60,000
- 146 **ORTAB Discussion:**
- 147 One member said that they scored this project high because of the erosion problems it addressed, and
- 148 its applicability to the visible corridors category. Another member wanted more information about this
- 149 project and noted inconsistencies in the application. An ORTAB member asked if the project intended to
- subdivide and sell the land, because the application was unclear to them. Kim Sollien from Great Land
- 151 Trust clarified that the intent of the grant is to put a conservation easement on the land and to never 152 develop it.
- 153 **ORTAB Recommended for Funding:** Yes, but at the reduced amount of \$50,000.
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160 <u>Motion:</u>

161 Jeff Budd moved to fully fund Tanana Lakes (Rec. Area Phase IV), Duldida Park (Upgrade & Accessibility 162 Improvements), and the Cedars Trail Expansion. The Matanuska River Parcel Purchase will be 163 (recommended to be) funded at \$80,696, and the Butte Summit Acquisition is to (recommended to) be 164 funded at \$50,000. Mike Rearden seconded.

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166 <u>Vote:</u> (5 yea, 0 nay) Motion Passed

167

168 The ORTAB decided to only partially fund the Matanuska River Parcel Purchase and the Butte Summit

- 169 Acquisition because of a shortage of available grant funds.
- 170

171 The ORTAB noted that there was enough money to fund all of the LWCF projects submitted by the State

- of Alaska. These projects were all submitted by Alaska State Parks, Design & Construction. The projects
- 173 included Isaak Walton KRSMA Water Well Replacement, Baranof Castle SHS Furnishings, South Denali
- 174 Trails, Chilkat State Park Campground Rehabilitation, and Byers Lake Suspension Bridge.

176 Motion:

- 177 Mike Rearden moved to accept all of the (State of Alaska) projects as they are. Ron Lurk seconded.
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179 Vote: (5 yea, 0 nay) Motion Passed

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181 The following is a list of LWCF projects that have been recommended for funding by the Outdoor 182 Recreation Trails Advisory Board. Funding recommendation by the ORTAB does not guarantee that a

- 183 project will be funded. The Director of the Division of Parks and Outdoor Recreation will consider the
- 184 ORTAB's recommendations and decide which projects to tentatively approve. It is then up to the
- 185 National Park Service whether or not to approve individual projects.
- 186

187 Non-State LWCF Projects Recommended for Funding (but not officially approved)

- 188 Tanana Lakes Recreation Area Phase IV
- 189 Duldida Park Upgrade & Accessibility Improvements
- 190 Cedars Trail Expansion
- 191 Matanuska River Parcel Purchase (partial funding)
- 192 Butte Summit Acquisition (partial funding)
- 193
- 194 State LWCF Projects Recommended for Funding (but not officially approved)
- 195 Isaak Walton KRSMA Water Well Replacement
- 196 Baranof Castle SHS Furnishings
- 197 South Denali Trails
- 198 Chilkat State Park Campground Rehabilitation
- 199 Byers Lake Suspension Bridge
- 200

General Discussion by DNR Staff 201 202 203 Alaska State Parks Deputy Director, Claire LeClair, spoke to the board and announced that Ben Ellis 204 would continue to be the Director of Alaska State Parks. She also said that the RecTrails administration 205 matching funds are still included in the Governor's budget. 206 207 Steve Neel explained that RecTrails was funded for only two-thirds of the current federal fiscal year, but 208 the remaining third of the year may be funded at a later date (to fund the entire fiscal year). He also 209 explained that there were more dollars requested than funding available for both funding scenarios 210 (funding for two-thirds of the federal fiscal year and funding for the full year). 211 212 Steve Neel also noted that federal regulations had become more strict for the Alaska State Trails 213 Program and its grantees. He said that the predicted end-date of a project must be adhered to, and that 214 extensions from Federal Highways would likely not be given, even if there are funds left in the grant. He 215 also said that "future-match" would not be allowed by federal highways for equipment-purchases. Steve 216 Neel explained that this is when a large piece of equipment is purchased, and matching funds are labor 217 to be carried out in the future. He said that one solution for equipment purchase is to write the labor 218 into the scope of the project. 219 220 Steve Neel also explained that the "Buy America" provision would be enforced beginning with projects 221 in the current applicant pool. This provision requires American Steel to be used in manufactured 222 products purchased with RecTrails dollars. He said that it had been nearly impossible for manufacturers 223 he had spoken with to indicate if steel was from American manufacturers; he noted that this is 224 problematic. The only solution is to file for a waiver with Federal Highways, which no applicants have 225 done as of yet. 226 227 Rick Northey stated that although he would prefer a foreign-made PistenBully to be purchased with his 228 grant funds, he would gladly accept an American-made Tucker if necessary. 229 **RecTrails Projects from Non-State Entities** 230 231 232 (Projects are listed in the order they were discussed, not by a ranking.) 1. Edmonds Lake / Mirror Lake Singletrack - Phase 1 233 234 Applicant: Alaska Trails, Inc. 235 Category: Non-Motorized 236 Funds Requested / Match: \$49,000 / \$12,250 237 Land Owner(s): Municipality of Anchorage 238 **Project Discussion:** 239 The board generally liked this project, although one member thought \$50/hr. was expensive for wages. 240 241

242	2. South Fork Overlook Trail Improvement
242	Applicant: Anchorage Nordic Ski Club
245 244	Category: Diversified
244 245	Funds Requested / Match: \$19,838 / \$3,967
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246	Land Owner(s): Chugach State Park
247	Project Discussion: One member noted that there was no letter from a youth group, so no points were
248	given.
249	2 Postoving KRauls Internetive Trails Phase 2
250	3. Restoring KBay's Interpretive Trails - Phase 2
251	Applicant: Center for Alaskan Coastal Studies
252	Category: Non-Motorized
253	Funds Requested / Match: \$22,704 / \$5,791
254	Land Owner(s): Seldovia Native Association and Center for Alaskan Coastal Studies
255	Project Discussion:
256	One member commented that this is a great project, with great maps, that teaches trail-building.
257	
258	<u>4. Liewer Community Trail</u>
259	Applicant: Delta Junction Trails Association
260	Category: Non-Motorized
261	Funds Requested / Match: \$44,264 / \$13,626
262	Land Owner(s): Ronald R. Liewer and Delta / Greely School District
263	Project Discussion:
264	One member thought the heavy equipment time was excessive, although Melinga Eggleston noted that
265	the time estimate was obtained from a trail-builder.
266	
267	<u>5. Eaglecrest Mountain Bike Flow Trail</u>
268	Applicant: Juneau Freewheelers Cycle Club
269	Category: Non-Motorized
270	Funds Requested / Match: \$50,000 / \$12,500
271	Land Owner(s): Eaglecrest Ski Area (City and Borough of Juneau)
272	Project Discussion:
273	Jack Kreinheder clarified that match is to come Eaglecrest Ski Area in the form of crushed rock from their
274	quarry.
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279	

280 6. Skyline Ridge Park Trail Restoration

- 281 **Applicant:** Fairbanks North Star Borough Parks and Rec.
- 282 Category: Diversified
- 283 Funds Requested / Match: \$50,000 / \$12,500
- 284 Land Owner(s): Fairbanks North Star Borough
- 285 **Project Discussion:**
- 286 One member noted that the labor cost per hour seemed high. Another member explained that this is a
- 287 popular area for motorized use (4x4 trucks), even though it isn't allowed. Motorized users have been
- 288 known to remove barricades to access the area. The member also said that there were plans to change
- the allowed-uses to include motorized recreation.
- 290

291 **<u>7. Koponen Homestead Trail</u>**

- 292 Applicant: Friends of the Koponen Homestead
- 293 Category: Diversified
- 294 Funds Requested / Match: \$35,428.25 / \$8,857.06
- 295 Land Owner(s): Joan Koponen and Niilo Koponen (estate of)
- 296 **Project Discussion:**
- 297 Geoffrey Orth clarified that even though they have the minimum five year public access, but the
- 298 Koponen's have a long history of allowing public access on their land.
- 299

300 8. North Pole Beaver Springs Trail Upgrades

- 301 Applicant: Fairbanks Soil & Water Conservation District
- 302 Category: Non-Motorized
- 303 Funds Requested / Match: \$26,871.21 / \$6,717.80
- 304 Land Owner(s): Fairbanks North Star Borough
- 305 **Project Discussion**:
- 306 One concern by a board member was that the project was expensive for improving such a short length
- 307 of trail. Another member questioned if this is just a park beautification project.
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320 **9. Wasilla Creek Palmer Hay Flats Refuge Trail**

- 321 Applicant: Great Land Trust
- 322 Category: Non-Motorized
- 323 Funds Requested / Match: \$50,000 / \$10,000
- 324 Land Owner(s): DNR, Palmer Hay Flats State Game Refuge
- 325 **Project Discussion**:

Kim Sollien clarified that there was no labor in the budget, because there were other funding sources paying for that portion of the project. She also explained that an elevated boardwalk would be built instead of the bog bridge mentioned in the project narrative; the trail would end at the wetland, and trail markers would guide winter users to the trail on the other side of Wasilla Creek. Darcy explained to Kim that this is a change in scope from her original project, and that since the project was in the planning stages at the time of application submittal, it was acting as a placeholder, and unfair to other

- 332 applicants.
- 333

334 <u>Motion:</u>

- Mike Rearden moved to remove this application for consideration for this cycle, and encourage you (Kim Sollien) to reapply next year with your new scope of work so that we can reconsider it, because in fairness to the other applicants we haven't had a chance to review what you actually intend to do at this point. Ron Lurk seconded.
- 339
- 340 Vote: (5 yea, 0 nay) Motion Passed
- 341

The Wasilla Creek Palmer Hay Flats Refuge Trail project was removed from consideration from this grant cycle.

- 344
- 345 For future applications, one member advised the applicant to describe more users than just elementary
- 346 school students, because their use will likely be limited.
- 347
- 348 **<u>10. HoWL Trail Days across the Bay!</u>**
- 349 Applicant: HoWL, Inc.
- 350 Category: Non-Motorized
- 351 Funds Requested / Match: \$50,000 / \$12,500
- 352 Land Owner(s): State of Alaska, DNR, Division of Parks
- 353 **Project Discussion:**
- 354 One ORTAB member liked the layout, maps, and budget. Another member noted that the supervisor
- 355 was valued less than the volunteer labor for the kids, which seemed odd; the member also thought that
- a paid trail crew could likely work more efficiently than 85 to 135 volunteers performing a few hours of
- 357 work each. Another member noted the value of youth development in this project, and that the trail
- 358 work wasn't its only goal.
- 359

360 **11. Beaver Lake Trail Improvements - Foot Trail**

- 361 Applicant: Kodiak Island Borough
- 362 Category: Non-Motorized
- 363 Funds Requested / Match: \$45,456 / \$11,364
- 364 Land Owner(s): Kodiak Island Borough
- 365 **Project Discussion**:
- 366 Some board members thought this application seemed incomplete. One member liked the project, but
- noted that the problem of rogue ATVs was cited in the application, but no solutions were offered.
- 368

369 **12. Government Peak Trail Lighting Project**

- 370 Applicant: Mat-Su Ski Club
- 371 Category: Non-Motorized
- 372 Funds Requested / Match: \$50,000 / \$12,500
- 373 Land Owner(s): Matanuska-Susitna Borough
- 374 **Project Discussion**:
- A few members mentioned that they were unsure what the \$50,000 was paying for, because specifics
- were not mentioned in the application. Some members also thought the budget was inadequate. Darcy
- Harris stated that Federal Highways would not accept the budget in its current state.
- 378
- Edward Strabel clarified that there are multiple funding donors, and that RecTrails would pay for a portion of it. Darcy Harris explained that the budget and narrative would have to be filled in with specifics, for the grant to be acceptable by Federal Highways.
- 382
- The ORTAB told Edward Strabel that they were not comfortable having his project in the application pool anymore, because of the deficiencies in the budget and scope. The project was removed from the review pool.
- 386

387 **<u>13. Hungry Point Trail Extension</u>**

- 388 Applicant: Petersburg Borough Parks and Rec.
- 389 **Category:** Diversified
- 390 Funds Requested / Match: \$41,750 / \$22,500
- 391 Land Owner(s): Petersburg Borough
- 392 **Project Discussion:**
- 393 One member thought that the budget was good, but 3 weeks of design for a 3 mile trail seemed 394 excessive. Another member thought that the match seemed excessive for the project, and mentioned
- that there is much more administration and planning than actual trail work. Steve Neel noted that the
- amount of match quoted on the application must be accounted for (with more paperwork), so it is
- easier for applicants to put the minimum match needed.
- 398
- 399

- 400 <u>Motion:</u>
- 401 Seth Adams moved to advise the applicants (Petersburg Borough Parks and Rec.) to reduce design and
- 402 layout matching-funds by \$12,062.50 in order to meet only the minimum match. Mike Rearden
- 403 seconded.
- 404
- 405 <u>Vote:</u> (5 yea, 0 nay) Motion Passed
- 406
- 407 The applicant will be advised to reduce their match on the budget to the minimum required level.
- 408

409 **<u>14. Sitka Storm Damage</u>**

- 410 Applicant: Sitka Trail Works, Inc.
- 411 Category: Non-Motorized
- 412 Funds Requested / Match: \$40,041 / \$9,605
- 413 Land Owner(s): City and Borough of Sitka and United States Forest Service
- 414 **Project Discussion**:
- 415 Steve Neel mentioned that he had hiked the trail and it was wonderful.
- 416

417 **15. A Picture Perfect Hike: An Interpretive Trail**

- 418 Applicant: Takshanuk Watershed Council
- 419 **Category:** Non-Motorized
- 420 Funds Requested / Match: \$20,111 / \$5,028
- 421 Land Owner(s): Haines Borough
- 422 **Project Discussion**:
- 423 One board member noted that trail work wasn't planned to begin until FY16. Steve Neel mentioned that
- 424 this applicant currently had an open FY13 project (Pullen Creek). He said that they had spent about 5%
- 425 administratively, and the project must closed by June 30th. One member commented that they could
- 426 resubmit next year and still build the trail in FY16.
- 427

428 <u>Motion:</u>

- 429 Seth Adams moved to tell the Takshanuk Watershed Council to resubmit for next year. Jeff Budd
- 430 seconded. <u>This motion was withdrawn</u> and several members lowered their scores for this project.
- 431
- 432 Takshanuk Watershed Council's project stayed in the applicant pool.
- 433
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438 **16. Tsalteshi Trailhead Improvement Project**

- 439 Applicant: Tsalteshi Trails Association
- 440 **Category:** Diversified
- 441 **Funds Requested / Match:** \$50,000 / \$12,500
- 442 Land Owner(s): Kenai Peninsula Borough
- 443 **Project Discussion:**
- 444 One board member liked the ADA toilets and youth involvement. Another member liked how the
- 445 application mentioned using equipment form a former RecTrails grant. One ORTAB member thought
- that purchasing toilets and a snowmobile with the same grant was odd.
- 447

448 **17. Denali State Park YCC**

- 449 **Applicant:** Upper Susitna Soil & Water Conservation District
- 450 Category: Non-Motorized
- 451 **Funds Requested / Match:** \$41,147.52 / \$10,344
- 452 Land Owner(s): State of Alaska
- 453 **Project Discussion:**
- 454 Board members had several complaints about this application including high administrative costs for
- 455 work to be accomplished, and no letters of support from individuals or a youth group. Also, using a
- 456 currently-owned tent for matching funds seemed inappropriate to one member.
- 457

458 **18. Government Peak Singletrack Phase 2**

- 459 Applicant: Valley Mountain Bikers and Hikers
- 460 **Category:** Diversified
- 461 Funds Requested / Match: \$39,562.50 / \$9,928.75
- 462 Land Owner(s): Matanuska-Susitna Borough
- 463 **Project Discussion:**
- 464 Board members noted that there was not enough detail in the project description, and the
- 465 environmental review was old.
- 466

467 **<u>19. Matanuska River Park Access Trail</u>**

- 468 Applicant: Valley Mountain Bikers and Hikers
- 469 Category: Non-Motorized
- 470 Funds Requested / Match: \$34,257.30 / \$8,680
- 471 Land Owner(s): Matanuska-Susitna Borough
- 472 **Project Discussion:**
- 473 One board member thought the projected-use numbers seemed high, and questioned why a wall-ride
- 474 feature couldn't be built in Alaska (rather that shipping one up from the lower 48 with the high freight
- 475 costs). Another member thought that renting a skid steer for seven days for a 1/10th mile trail seemed
- 476 excessive.
- 477

478	<u>20. CHCH Snow Cat</u>
479	Applicant: Caribou Hills Cabin Hoppers
480	Category:
481	Funds Requested / Match: \$100,000 / \$ 25,000
482	Land Owner(s): N/A
483	Project Discussion:
484	One board member thought that the support letters were great, and that the number of users were
485 486	impressive. Rick Northey explained that the Cabin Hoppers were currently using old ski-grooming machines. He also mentioned that he visited the Tucker assembly plant in Oregon, and a PistenBully
487	representative in the lower 48. He said that the PistenBully was the best machine for their (Caribou Hills
488	Cabin Hoppers') purposes.
489	
490	Wednesday, February 4, 2015
491	
492	To satisfy the 30% Non-Motorized, 40% Diversified, and 30% Motorized requirements, and to spend as
493	much of the RecTrails money as possible, the board moved projects into different categories.
494	
495	Motion:
496 497	Mickey Todd moved to move the Watermelon Trail (Remediation application) to the diversified category. Mike Rearden seconded.
497	category. Mike kearden seconded.
498	Vote: (5 yea, 0 nay) Motion Passed
500	
501	21. Jim Creek Motorized Recreation Trails
502	Applicant: Matanuska-Susitna Borough
503	Category: Motorized
504	Funds Requested / Match: \$100,000 / \$25,000
505	Land Owner(s): Matanuska-Susitna Borough
506	Project Discussion:
507	One board member thought it was good that the project would try to keep ATVs on trails. Another
508	member thought that \$100,000 was a lot of money to work on only 3 miles of trail, but knew that trail-
509	hardening could be expensive. Another concern by an ORTAB member was that the tree-removal
510	schedule was in conflict with Fish & Game's recommendations.
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516 22. Mid-Valley Motorized Trail Improvement

- 517 Applicant: Mid-Valley Trail Club, Inc.
- 518 Category: Diversified
- 519 **Funds Requested / Match:** \$17,200 / \$4,300
- 520 Land Owner(s): State of Alaska
- 521 **Project Discussion**:
- 522 One board member mentioned that detail about the trail work is vague, and it sounded like the group
- 523 just wanted some new equipment. Another member said that the Ravine Trail is a safety hazard, and it
- needs to be fixed; the member had seen many different user-groups on the trail (motorized and non-
- 525 motorized).
- 526

527 <u>Motion:</u>

- 528 Seth Adams moved to move this project (Mid-Valley Motorized Trail Improvement) from the motorized
- 529 (category) to the diversified category. Ron Lurk seconded.
- 530
- 531 Vote: (5 yea, 0 nay) Motion Passed
- 532

533 23. Eska West ATV Trail Phase 2

- 534 Applicant: Mat-Su Trails Council Inc.
- 535 Category: Motorized
- 536 Funds Requested / Match: \$100,000 / \$25,000
- 537 Land Owner(s): State of Alaska, DNR, Division of Mining, Land, and Water
- 538 **Project Discussion:**
- 539 Steve Neel noted that Phase II cannot begin until Phase I is complete, and that the applicant had spent
- about \$22,000 of \$50,000 on Phase I so far. One board member mentioned that the budget was not
- 541 very good and there were no support letters from individuals.
- 542

543 24. Bonfire Lake to Happy River Trail Maintenance

- 544 Applicant: Iditarod Trail Committee
- 545 **Category:** Diversified
- 546 **Funds Requested / Match:** \$100,000 / \$25,800
- 547 Land Owner(s): State of Alaska
- 548 **Project Discussion:**
- 549 One member thought that the applicant was really just applying for equipment. Another member
- thought that the main benefit was to the race, and that there weren't many locals using this section of
- trail. One ORTAB member suggested partially funding this project at \$50,000. This would allow the
- applicant to purchase the snowmachines or the Centaur.
- 553
- 554 The board decided to move the project from the motorized category to the diversified category and
- 555 fund them at \$50,000.

556	25. 17b Easement Trail Tread Repairs
557	Applicant: Island Trails Network, Inc
558	Category: Diversified
559	Funds Requested / Match: \$19,100 / \$7,762
560	Land Owner(s): Ouzinkie Native Corporation
561	Project Discussion:
562	One board member thought that an organization renting their own ATV for match didn't seem
563	legitimate. Another member questioned how the geotex was originally laid, because it now needed to
564	be replaced so soon. This project was flagged by the board to be put into the diversified category.
565	
566	Motion:
567	Mickey Todd moved to move Island Trails to the diversified category (from the motorized category). Ron
568	Lurk seconded.
569	
570	<u>Vote:</u> (5 yea, 0 nay) Motion Passed
571	
572	26. ATV/Salmon Stream Crossing Training/Education
573	Applicant: Wasilla Soil & Water Conservation District (WS&WCD)
574	Category: Motorized
575	Funds Requested / Match: \$6,500 / \$1,300
576	Land Owner(s): N/A
577	Project Discussion:
578	Some of the ORTAB members were confused about the specifics of the Project; Chuck Kaucic (WS&WCD
579	District Manager) was able to answer their questions. He explained that he received a legislative grant
580	for assessing salmon stream crossings in Matanuska Valley, and that grant was related to this grant
581	application. He explained that his project was to train government, nonprofits, community groups,
582	students, and locals, where and how to design salmon-stream crossings for ATVs, and also to discuss the
583	latest technology and assessment tools.
584	
585	<u>27. Mat Valley Moose Range Trail Bridges Upgrade</u>
586	Applicant: Wasilla Soil & Water Conservation District
587	Category: Diversified
588	Funds Requested / Match: \$51,685.15 / \$10,358
589	Land Owner(s): State of Alaska
590	Project Discussion:
591	One member noted that there was only one bid for equipment, and not the required three. Another
592	member didn't think that Boy Scout labor was worth \$21/hr.
593	
594	

595	28.	Watermel	lon Trail	Remediation

- 596 **Applicant:** Homer Soil & Water Conservation District
- 597 Category: Motorized
- 598 Funds Requested / Match: \$ 36,630.95 / \$ 10,212
- 599 Land Owner(s): Kenai Peninsula Borough and DNR Division of ML&W
- 600 **Project Discussion**:
- An ORTAB member commented that this was one of the three trails between the head of Kachemak Bay
- and Ninilchik that had legal easements. Another board member thought that they didn't provide a very
- 603 good description of trail-users.
- 604 605

Public Comment Period

606 607 Jack Kreinheder (President of Trail Mix Inc. and Vice President of the Juneau Freewheelers Cycle Club) 608 wanted to comment in anticipation of possible applicant-performance scoring for next year. We (Trail 609 Mix) were frustrated by the changes that Federal Highways have made in the last couple of years. 610 Federal Highways started requiring much more specific information for invoices; one of our invoices was 611 rejected for our Mount Juneau project, and Federal Highway threatened to de-obligate funding for the 612 project. At this time we had completed 80% of our project. Because of the rejected invoice, Federal 613 Highways' system showed that we had not done work in the last year and they threatened to de-614 obligate the grant funds. In that scenario we would have had to pay back Federal Highways \$35,000. 615 Steve Neel said Federal Highways had issues with their payroll accuracy, legibility, and match recording, 616 but the main problem was the timeline; it was taking 6 months to a year to receive invoices from Trail 617 Mix. 618 **RecTrails Projects from State Entities** 619 620 621 (Projects are listed in the order they were discussed, not by a ranking.) 29. Bird Valley Motorized Trail-Maintenance 622 623 Applicant: Chugach State Park 624 Category: Diversified 625 Funds Requested / Match: \$35,066.25 / \$5,293.94

- 626 Land Owner(s): Alaska State Parks
- 627 **Project Discussion**:

628 One board member mentioned that there were no support letters. Another member thought that the

- 629 State shouldn't be required to get support letters because the State Park Advisory Boards are involved.
- 630 Another ORTAB member also thought that a letter from the advisory board would be the perfect 631 solution.
- 632
- 633
- 634
- 635

636	Motion:
637	Mickey Todd moved to move Bird Valley to the diversified section (from the motorized category). Ron
638	Lurk seconded.
639	
640	<u>Vote:</u> (5 yea, 0 nay) Motion Passed
641	
642	<u>30. Northern Trail Rehabilitation</u>
643	Applicant: Alaska State Parks, Northern Region
644	Category: Motorized
645	Funds Requested / Match: \$12,201 / \$1,224
646	Land Owner(s): Alaska State Parks
647	Project Discussion:
648	One member noted that these trails are very popular and receive lots of use.
649	
650	<u>31. Stiles Creek Trail</u>
651	Applicant: Alaska State Parks, Northern Region
652	Category: Motorized
653	Funds Requested / Match: \$24,932 / \$2,999
654	Land Owner(s): Alaska State Parks
655	Project Discussion:
656	One board member thought that one day a week for project management seemed appropriate. Another
657	member thought that a budget narrative could have helped this application.
658	
659	32. Northern Area Training & Assessment
660	Applicant: Alaska State Parks, Northern Region
661	Category: Diversified
662	Funds Requested / Match: \$8,270 / \$1,224
663	Land Owner(s): Alaska State Parks
664	Project Discussion:
665	Steve Neel explained that trail crews used to receive a lump sum to spend as needed; now regions are
666	required to submit individual grants for projects. He also explained that trail crews are allowed (by
667	Federal Highways) to assess trail conditions and receive training.
668	
669	
670	
671	
672	
673	

674 33. Lower Chatanika ATV Trail Map and Brochure

- 675 Applicant: Alaska Div. of Parks and Outdoor Recreation, Interpretation and Education
- 676 Category: Motorized
- 677 Funds Requested / Match: \$50,000 / \$4,963
- 678 Land Owner(s): Alaska State Parks
- 679 **Project Discussion**:
- 680 One member said the requirement of a mock-up for a brochure seemed unnecessary, because it asked
- applicants to essentially create the brochure ahead of time. Other members thought that the cost for
- the project was high, the area seemed to have low-use, and that there was a lot of time budgeted to
- 683 write a small amount of required text. One member though that the applicant may just want a new 684 camera.
- 685

686 **34. Battery Point Trail Hardening**

- 687 Applicant: State of Alaska / DNR / DPOR (Haines)
- 688 Category: Non-Motorized
- 689 **Funds Requested / Match:** \$47,540 / \$4,532
- 690 Land Owner(s): Alaska State Parks
- 691 **Project Discussion**:
- 692 One member commented that the application was very brief. Another ORTAB member questioned if
- 693 they really need two mechanical wheelbarrows for this project. Another member thought that a beam
- 694 saw would be unnecessary, and other tools parks likely had could work almost as well. One member
- 695 made a comment that the State should mention the future work that new pieces of equipment will
- 696 accomplish (after the current grant).
- 697

698 **35. Kachemak Bay State Park: Saddle Trail Re-Route**

- 699 Applicant: Alaska State Parks, Kenai Area, South District, Kachemak Bay State Park
- 700 Category: Non-Motorized
- 701 Funds Requested / Match: \$49,996.25 / \$4,963.20
- 702 Land Owner(s): Alaska State Parks
- 703 **Project Discussion**:

One member asked about the use of motorized-wheelchairs on the Saddle Trail, because it was mentioned in the application (in regards to scoring points for helping people with disabilities). Another

- 706 member confirmed that this would be impossible.
- 707
- 708
- 709
- 710
- 711

712 36. Angel Rocks Rehabilitation

- 713 Applicant: Alaska State Park, Northern Region
- 714 Category: Non-Motorized
- 715 Funds Requested / Match: \$22,515 / \$2,386
- 716 Land Owner(s): Alaska State Parks
- 717 **Project Discussion:**
- 718 One member commented that this trail was eroded, needed work, and that the cost of this grant is a
- 719 bargain.
- 720

721 37. Middle Fork of Campbell Creek Trail Improvement

- 722 Applicant: Chugach State Park
- 723 Category: Non-Motorized
- 724 Funds Requested / Match: \$32,942 / \$3,233.25
- 725 Land Owner(s): Alaska State Parks
- 726 **Project Discussion**:
- 727 One member commented that it would be nice to have a support letter from the advisory board.
- 728

729 **38. Reclamation of Miller Point Lower Access Trail**

- 730 Applicant: DNR / DPOR / Kodiak District
- 731 Category: Diversified
- 732 Funds Requested / Match: \$ 35,695 / \$ 3,295.50
- 733 Land Owner(s): Alaska State Parks
- 734 **Project Discussion**:
- 735 Two members though that the grant didn't seem complete. One ORTAB member thought that this was
- just a grant for a tractor, and not a trail project, because it only mentioned creating 200 feet of trail.
- 737

738 39. Trail Repairs & Equipment

- 739 Applicant: Mat-Su Area, Denali State Park
- 740 Category: Diversified
- 741 Funds Requested / Match: \$ 47,885 / \$ 4,776.39
- 742 Land Owner(s): Alaska State Parks
- 743 **Project Discussion**:
- One member commented that the math on the budget was off and the project seemed incomplete.
- 745
- 746 Steve Neel explained that the Mat-Su office consistently turned in billing requests that he could not send
- to Federal Highways the first time around. They currently have three projects still open, and adding new
- 748 projects would raise the possibility of more complications.
- 749
- 750

751 40. Red Shirt Lake Trail Repairs

- 752 Applicant: Division of Parks, Mat-Su, Nancy Lake
- 753 Category: Non-Motorized
- 754 **Funds Requested / Match:** \$ 40,198 / \$ 4,010
- 755 Land Owner(s): Alaska State Parks
- 756 **Project Discussion:**
- 757 One ORTAB member liked the mention of future-use for the motorized-toter.
- 758

759 **41. Piedmont Point Historic Bunker Trail Re-Route**

- 760 Applicant: DNR / DPOR / Kodiak District
- 761 Category: Non-Motorized
- 762 **Funds Requested / Match:** \$8,000 / \$723
- 763 Land Owner(s): Alaska State Parks
- 764 **Project Discussion**:
- 765 One board member had an issue with building a trail next to a cliff where a trail had already eroded
- away. Another member noted that the new location of the trail is next to a sturdy rocky cliff edge. A
- 767 member also noted that there was no public notice or a letter from a youth-group.
- 768

769 42. South Denali Visitor Center Complex Trails Phase 1

- 770 Applicant: Alaska State Parks- Design & Construction
- 771 Category:
- 772 Funds Requested / Match: \$46,029.47 / \$3,970.53
- 773 Land Owner(s): Alaska State Parks
- 774 **Project Discussion:**
- One member gave the budget a zero because there was no bid; only an engineer's estimate. Another
- ORTAB member commented that this was a poor application.
- 777

778 One ORTAB member commented that there didn't seem to me a motorized corridor through this 779 parking lot, but one was promised by Parks. The member also noted that the motorized corridor was a 780 separate issue from the grant application, and had no influence on scoring the project.

- 781
- 782 783

Funding Recommendation Discussion

ORTAB discussed how to categorize the projects and to spend as much of the RecTrails money as possible; they also had to satisfy the 30% Non-Motorized, 40% Diversified, and 30% Motorized requirements. To accomplish these goals, the board moved projects into different categories. There weren't enough motorized projects, so to fill up the categories, some multiple-use non-motorized categories were moved from "non-motorized" to "diversified," and some diversified projects with motorized-use were moved to "motorized." *The project descriptions in this document reflect which category they were moved into. Steve Neel clarified that projects in the "diversified" category could

- include non-motorized projects that provide multiple-uses. One member noted that the State can have
- all of its applications funded, and can get the full 50% of the money.
- One member brought up the possibility of not choosing to fund projects from Mat-Su State Parks thisgrant cycle.
- 795

796 <u>Motion:</u>

797 Mike Rearden moved that we withdraw those three applications (South Denali Visitor Center Complex 798 Trails Phase 1, Red Shirt Lake Trail Repairs, and Trail Repairs & Equipment) from the state process and 799 move those funds into the pool of ones that are private individuals and communities. Ron Lurk 800 seconded.

801

The ORTAB was concerned that Mat-Su State Parks currently has three outstanding projects. The ORTAB was also concerned that Mat-Su Parks would not submit adequate and proper paperwork, and the board wanted them to continue and finish their current projects, and get them done. The ORTAB will then consider their projects next year if they complete their current ones. They didn't want to burden Mat-Su State Parks with extra projects this year and cause more problems. The ORTAB also noted that the "South Denali Visitor Center Complex Trails Phase 1" project did not have a budget that Federal Highways would accept; it had only an engineer's estimate.

- 809
- 810 Vote: (4 yea, 0 nay, 1 missed the vote) Motion Passed
- 811

After the last motion, the percentages were evened out so that every category was adequately represented with \$50,000 left over. Steve Neel said that the obligation limitation is 94 or 95 percent, so this was as close as they were going to get to maximize the money spent.

815

Steve Neel explained that RecTrails was currently funded for only two-thirds of the current federal fiscal year (through May) for \$ 936,554.00. He said that the remaining one-third of the year may be funded at a later date. The ORTAB decided that there was a good chance that Federal Highways would end up funding the whole federal fiscal year, so they chose to make their recommendations based on the projected amount for the entire fiscal year of \$1,404,831.00. This recommendation would mean that about two-thirds of the approved projects could be funded initially, and in the future, the other onethird of the projects could be funded, if the funding becomes available.

823

824 <u>Motion:</u>

- 825 Mike Rearden moved to accept the final budget that we (ORTAB) are going to provide to the Director (as 826 described by the spreadsheet that was being worked on during the meeting). Mickey Todd seconded.
- 827
- 828 Vote: (5 yea, 0 nay) Motion Passed
- 829
- 830
- 831

- 832 The following is a list of RecTrails projects that have been recommended for funding by the Outdoor
- 833 Recreation Trails Advisory Board. <u>Funding recommendation by the ORTAB does not guarantee that a</u>
- 834 project will be funded. The Director of the Division of Parks and Outdoor Recreation will consider the
- 835 ORTAB's recommendations and decide which projects to tentatively approve. It is then up to Federal
- 836 Highways whether or not to approve individual projects.
- 837

838 Non-State RecTrails Projects Recommended for Funding (but not officially approved)

- 839 Edmonds Lake / Mirror Lake Singletrack Phase 1
- 840 South Fork Overlook Trail Improvement
- 841 Restoring KBay's Interpretive Trails Phase 2
- 842 Liewer Community Trail
- 843 Eaglecrest Mountain Bike Flow Trail
- 844 Skyline Ridge Park Trail Restoration
- 845 Koponen Homestead Trail
- 846 North Pole Beaver Springs Trail Upgrades
- 847 HoWL Trail Days across the Bay!
- 848 Beaver Lake Trail Improvements Foot Trail
- 849 A Picture Perfect Hike: An Interpretive Trail
- 850 Sitka Storm Damage
- 851 Hungry Point Trail Extension
- 852 Tsalteshi Trailhead Improvement Project
- 853 Denali State Park YCC
- 854 Government Peak Singletrack Phase 2
- 855 Matanuska River Park Access Trail
- 856 CHCH Snow Cat
- 357 Jim Creek Motorized Recreation Trails
- 858 Mid-Valley Motorized Trail Improvement
- 859 Eska West ATV Trail Phase 2
- 860 Bonfire Lake to Happy River Trail Maintenance (partial funding)
- 861 17b Easement Trail Tread Repairs
- 862 ATV/Salmon Stream Crossing Training/Education
- 863 Mat Valley Moose Range Trail Bridges Upgrade
- 864 Watermelon Trail Remediation
- 865
- 866 State RecTrails Projects Recommended for Funding (but not officially approved)
- 867 Bird Valley Motorized Trail-Maintenance
- 868 Northern Trail Rehabilitation
- 869 Stiles Creek Trail
- 870 Northern Area Training & Assessment
- 871 Lower Chatanika ATV Trail Map and Brochure
- 872 Battery Point Trail Hardening

873	Continued: State RecTrails Projects Recommended for Funding (but not officially approved)
874	Kachemak Bay State Park: Saddle Trail Re-Route
875	Angel Rocks Rehabilitation
876	Middle Fork of Campbell Creek Trail Improvement
877	Reclamation of Miller Point Lower Access Trail
878	Piedmont Point Historic Bunker Trail Re-Route
879	
880 881	LWCF Scoring Improvement
882	One recommendation was to rewrite the questionnaire so it aligned with the score sheet. Another idea
883	was to reduce the amount of points that the per-capita share was worth (It is currently worth 10 points).
884	
885 886	RecTrails Scoring Improvement
887	The board expressed interest in having applicants combine attachments so there were only one or two
888	documents to look through, making applications easier to grade. They also talked about making this
889	requirement worth points. One member thought a "budget narrative" would be helpful for ORTAB to
890	understand projects better. Another board member thought a letter from a State Park advisory board
891	should be all that is required for State Parks' support letters and public notice. One member thought
892	that since a lack of land authorization for a project disqualified it, that it should not be scored, but
893	instead placed in the threshold questions. Another member thought that fewer scoring boxes would
894	make the scoring more efficient, that the applicants should be required to define acronyms, and that
895	part of the narrative could require disclosing whether equipment from past RecTrails grants would be
896	used. One member thought the board could have a teleconference to update the score sheet after
897	sending suggestions to Darcy Harris.
898	
899 900	Alaska State Trails Program Funding Update
901	Darcy Harris explained that after the Alaska Trails Initiative ended, that less money was available for the
902	administration of the Alaska State Trails Program. The Legislature added \$200,000 to the budget for
903	administration, and this allowed \$1.5 million to come into the state annually for trail projects. She said
904	that this money was still in the governors' budget.
905	
906	ORTAB members said that they would draft a letter to send to past grantees. This letter would
907	encourage past grantees to send letters of support for the Alaska Recreational Trails Program to their
908	state and federal representatives, if they found the program to be valuable. Ron Lurk and Jeff Budd will
909	draft and send a letter to past grantees and applicants.
910	
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	23

913 914	ORTAB Member Discussion
915	Darcy Harris explained that Federal Highways required having an advisory board that represented both
916	motorized and non-motorized trail-users, but there was not a specific number of members that were
917	required. She also told the board that Andy Morrison (ORTAB/SnowTRAC Liaison) decided not to be on
918	the advisory board (ORTAB) anymore, although he had not yet put this in writing. The board also
919	decided to bring in two new members, and that it would be appropriate for each member to try and find
920	applicants. ORTAB thought that having one or two teleconferences between yearly in-person meetings
921	would be valuable, and asked Darcy if she could host them.
922	
923 924	Project Funding Limit Discussion
925	One board member suggested raising the amounts that applicants can apply for, in the hopes of fewer
926	grants while still using as much of the funding as possible; the current number of grants being
927	administered may become unsustainable.
928	
929	Motion
930	Ron Lurk moved to raise the diversified (project funding limit from \$50,000) to \$75,000. Mike Rearden
931	seconded.
932	Vote: (5 yea, 0 nay) Motion Passed
933	
934	<u>Motion</u>
935	Jeff Budd moved to adjourn.
936	
937	Vote: (5 yea, 0 nay) Motion Passed
938	
939	-Meeting Adjourned at 4:30pm-